



Town of Lake Park Town Commission

Agenda Request Form

Meeting Date: July 2, 2025

Originating Department: Finance Department

Agenda Title: Town Commission Priorities - FY 2026 Budget

Agenda Category (i.e., Consent, New Business, etc.): New Business

Approved by Town Manager: _____ **Date:** _____

Cost of Item: \$0.00 **Funding Source:** _____

Account Number: _____ **Finance Signature:** Barbara A. Gould

Advertised:
Date: _____ **Newspaper:** _____

Attachments: Department of Special Events Summary of Department Priorities

Please initial one:

_____ Yes I have notified everyone

_____ Not applicable in this case

Summary Explanation/Background:

Within the FY 2026 Budget process, each member of the Town Commission was requested to provide their priorities to be considered by the Town Commission (as a whole) within the development of the Town's FY 2026 Budget.

To ensure that the proposed FY 2026 Budget includes the Commission's priorities, the Finance Department is requesting the Commission consider and provide direction on each priority that the Commission (as a whole) would like to include in the proposed Budget document, which is expected to be presented to the Town Commission in August 2025.

Attached are each of the Town Commission's priorities/initiatives that were received. Additionally, various departments (i.e., Parks & Recreation – Events, Public Works and Community Development) have

included information related to the proposed priorities that were received as well as additional previous Commission priorities that may need to be considered for inclusion within the proposed FY 2026 Budget.

Note: The FY 2026 tentative millage rate is proposed to presented to the Town Commission for consideration during the Commission's Regular Meeting on Wednesday, July 16, 2025.

Recommended Motion:

N/A