ORDINANCE NO. 10-2026

AN ORDINANCE OF THE TOWN COMMISSION OF THE TOWN OF LAKE PARK, FLORIDA, UPDATING THE CAPITAL IMPROVEMENTS ELEMENT OF ITS COMPREHENSIVE PLAN; PROVIDING FOR AN UPDATED CAPITAL IMPROVEMENTS SCHEDULE; PROVIDING FOR THE UPDATE OF THE TEXT OF THE CAPITAL IMPROVEMENTS SCHEDULE SO AS TO BE CONSISTENT WITH THE NEW CAPITAL IMPROVEMENTS SCHEDULE; PROVIDING FOR THE REPEAL OF ALL ORDINANCES IN CONFLICT; PROVIDING FOR SEVERABILITY; AND PROVIDING FOR AN EFFECTIVE DATE.

WHEREAS, the Florida Legislature originally required all local governments to annually amend their Comprehensive Plans to update the Capital Improvements Element, including the Five Year Schedule of Capital Improvements contained therein; and

WHEREAS, pursuant to House Bill 7207 the Florida Legislature repealed the requirement that local government annually amend their Comprehensive Plans to update Five Year Capital Improvements Schedules; and

WHEREAS, local governments are now only required to review their Capital Improvements Element and adopt any update thereto pursuant to an ordinance which is not subject to review by the state land planning agency; and

WHEREAS, the Town staff has prepared an ordinance which amends the schedule in the Capital Improvements Element of the Town's Comprehensive Plan; and

WHEREAS, the Town Commission of the Town of Lake Park has held the duly required public hearings to adopt this ordinance.

NOW, THEREFORE, BE IT ORDAINED BY THE TOWN COMMISSION OF THE TOWN OF LAKE PARK, FLORIDA, AS FOLLOWS:

Section 1: The whereas clauses are incorporated herein as the legislative findings of the Town Commission.

Section 2: "**Exhibit A"** which is attached hereto and incorporated herein contains the text of Policy 1.11 which is contained in the Town's Comprehensive Plan to amend Capital Improvement

Schedule by replacing the 2025/26 with the FY 2026/2027 Capital Improvements Element's Capital Improvement Schedule.

Section 3: Policy 5.56 of the Capital Improvements Element shall be amended as shown in "**Exhibit B"** to be consistent with the new Capital Improvements Schedule.

Section 4 Repeal of Laws in Conflict. All ordinances or parts of ordinances in conflict herewith are hereby repealed.

Section 5 Severability. Should any section or provision of this ordinance or any portion thereof, any paragraph, sentence or word be declared by a court of competent jurisdiction to be invalid, such decision shall not affect the validity of the remainder of this ordinance.

Section 6. Effective Date. The ordinance shall become effective upon adoption.

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EXHIBIT A

FY 2027 to FY 2033 YEAR CAPITAL IMPROVEMENTS PLAN

(Source: Town Budget adopted September 16, 2026 Res. # 91-09-26)

Town of Lake Park
Fiscal Year 2026/2027 Capital Improvement Plan

CIP Fund: 001 - General Fund	Description	Funding Source	FY 2027	FY 2028	FY 2029	FY 2030	FY 2031	FY 2032	FY 2033	Total
Expenditures										$ -
Equipment	Trailer Replacement (2)	General Fund Revenue		$ 17,000						$ 17,000
Equipment	Utility Vehicle	General Fund Revenue		$ 22,000						$ 22,000
Equipment	Compact Lift (Streetlights) JLG ET350 (make/model)	General Fund Revenue		$ 45,000						$ 45,000
Equipment	Forklift (5,000 lb. Capacity)	General Fund Revenue		$ 65,000						$ 65,000
Equipment	PW Fuel Dispensing System Replacement	General Fund Revenue		$ 70,000						$ 70,000
Equipment	PW Diesel Fuel Tank Replacement	General Fund Revenue		$ 222,640						$ 222,640
Equipment	Computer/Laptop Replacements	General Fund Revenue		$ 106,400	$ 19,000	$ 19,000	$ 19,000	$ 19,000	$ 19,000	$ 201,400
Equipment	Channel 18 Servers - Replacement (critical; end of life)	General Fund Revenue		$ 13,015						$ 13,015
Equipment	Commission Chambers Technology Revisions	General Fund Revenue		$ 20,811						$ 20,811
Equipment	Rell Mover (Bert Bostrom turf maintenace)	General Fund Revenue			$ 80,500					$ 80,500
Building	Pro Shop Pavilion Bathrooms, Doors & Windows	Discretionary Surtax								$ -
Building	Library South Doors - ADA Compliant	Discretionary Surtax								$ -
Building	PW Gate Control System Replacement	General Fund Revenue		$ 38,000		$ 17,000				$ 55,000
Building	Townwide Park Bench Replacement	General Fund Revenue		$ 15,705						$ 15,705
Building	Town Hall Preservation Improvement Project - Commission Chambers	Discretionary Surtax/Grant Funding		$ 200,000						$ 200,000
Vehicles	Town Bus (used)	TBD		$ 100,000						$ 100,000
Improvements	Kelsey Park Master Plan Project(s) - Project(s) To Be Determined (Funding to be used as a match for grant award once project identified and approved)	Public Improvement Fund/Grant		$206,288						$ 206,288
Improvements	Kelsey Park Master Plan - Fitness Stations	Public Improvement Fund/Grant	$ 24,000							$ 24,000
Improvements	Kelsey Park Master Plan - Design - Splash Pad	Public Improvement Fund/Grant	$ -							$ -
Improvements	Kelsey Park Master Plan - Construction - Splash Pad	Public Improvement Fund/Grant								$ -
Improvements	Evergreen House Restoration	Public Improvement Fund/Grant	$ -							$ -
Improvements	Kelsey Park Master Plan - Parent's Plaza Seating	General Fund/Grant	$ -	$50,000						$ 50,000
Improvements	Kelsey Park Master Plan - Memorial Garden	General Fund/Grant		$37,000						$ 37,000
Improvements	Traffic Control Devices/Traffic Calming	Mobility Fees		$ 200,000						$ 200,000
Improvements	Park Avenue Lane Reduction	Grant Funding		$ 3,500,000						$ 3,500,000
Improvements	Road Improvements - Various Location	General Fund Revenue	$ 536,150	$ 557,799	$ 580,085	$ 905,359	$ 941,875			$ 3,521,268

Improvements	Sidewalks - Various Locations	General Fund Revenue	$ 407,166	$ 500,000	$ 500,000	$ 500,000				$ 1,907,166
Improvements	FPL Lighting - Phase III (underground)	TBD		$ 750,000						$ 750,000
Improvements	Linear Parks Between 5th & 9th and Greenbriar & Hawthorne	TBD		$ 650,000						$ 650,000
Improvements	Linear Parks Between 5th & 9th and Foresteria & Evergreen	TBD		$ 575,000						$ 575,000
Improvements	Security Gate for PBSO Building	Discretionary Surtax/Grant Funding	$ 38,000							$ 38,000
Improvements	Monument Sign	General Fund Revenue		$45,000						$ 45,000
Improvements	AV Equipment for Schuyler Room	LSTA		$10,000						$ 10,000
Improvements	Library Furniture Including Shelving, Tables & Chairs	Grants	$ 30,000	$300,000	$ 300,000	$ 300,000				$ 930,000
Improvements	Bibliotheca Double Gate	General Fund Revenue			$15,000					$ 15,000
Improvements	Laptop replacement for Kiosk	LSTA								$ -
Improvements	Flooring replacement	General Fund Revenue			$16,000					$ 16,000
Improvements	Lighting replacement	Grant Funding	$20,000							$ 20,000
										$ -
	Included in Proposed FY 2027 Budget									$ -
										$ -
Total Expenditures			**$ 1,055,316**	**$ 8,316,658**	**$ 1,510,585**	**$ 1,741,359**	**$ 960,875**	**$ 19,000**	**$ 19,000**	**$ 13,622,793**
Funding										
	General Fund Revenue		$ 943,316	$ 1,626,970	$ 1,341,585	$ 1,572,359	$ 941,875	$ -	$ -	$ 6,426,105
	Discretionary Surtax		$ 38,000	$ 100,000	$ -	$ -		$ -		$ 138,000
	Mobility Fees		$ -	$ -	$ -	$ -		$ -		$ -
	Public Improvement Fund		$ 17,000	$206,288	$ -	$ -		$ -		$ 223,288
	Special Assessment		$ 5,000	$ -	$ -	$ -		$ -		$ 5,000
	Grant Funding		$50,000	$ 305,000	$ 150,000	$ 150,000		$ -		$ 655,000
	TBD		$ 2,000	$ 2,578,400	$ 19,000	$ 19,000	$ 19,000	$ 19,000	$ 19,000	$ 2,675,400
	CRA		$ -	$ 3,500,000	$ -	$ -		$ -		$ 3,500,000
			$ -	$ -	$ -	$ -		$ -		$ -
Total Funding			**$ 1,055,316**	**$ 8,316,658**	**$ 1,510,585**	**$ 1,741,359**	**$ 960,875**	**$ 19,000**	**$ 19,000**	**$ 13,622,793**

Town of Lake Park
Fiscal Year 2026/2027 Capital Improvement Plan

CIP Fund: 402 - Stormwater	Description	Funding Source	FY 2027	FY 2028	FY 2029	FY 2030	FY 2031	FY 2032	FY 2033	Total
Expenditure										
Vehicle	VAC Truck (Replace #52)	Stormwater Assessments								$ -
Vehicle	Mason Dump Truck	Stormwater Assessments		$ 95,000						$ 95,000
Vehicle	Dump Truck (Replace #59)	Stormwater Assessments	$ 175,000							$ 175,000
Vehicle	Street Sweeper (Replace #16)	Stormwater Assessments		$ 278,000						$ 278,000
Equipment	Backhoe Loader (Replace #46)	Stormwater Assessments	$ 155,000							$ 155,000
Equipment	MADVAC	Stormwater Assessments								$ -
Equipment	Quick View Camera	Stormwater Assessments								$ -
Equipment	Trailer	Stormwater Assessments								$ -
Equipment	Video Inspection Unit	Stormwater Assessments			$ 150,000					$ 150,000
Equipment	Zero turn mower	Stormwater Assessments				$ 20,000				$ 20,000
Building	Commercial Steel Building	Stormwater Assessments								$ -
Improvements	Southern Outfall - Final Phase	Grant Funding/Spec. Assmt.	$ 4,272,181							$ 4,272,181
Improvements	Pipe Rehabilitation and Replacement Program	Stormwater Assessments	$ 434,361	$ 542,951	$ 651,542	$ 781,850	$ 938,220	$ 1,172,775		$ 4,521,698
Improvements	Second Street Green Infrastructure Project	Grant Funding	$ 297,938							$ 297,938
Improvements	Ilex Court Green Infrastructure Project	Grant Funding	$ 99,373							$ 99,373
	Included in Proposed FY 2027 Budget									$ -
										$ -
Total			**$ 5,433,853**	**$ 915,951**	**$ 801,542**	**$ 801,850**	**$ 938,220**	**$ 1,172,775**		**$ 10,064,190**
Funding										
	Grant Funding		$ 4,272,181	$ -	$ -	$ -	$ -	$ -	$ -	$ 4,272,181
	Stormwater Assessments		$ 1,161,672	$ 915,951	$ 801,542	$ 801,850	$ 938,220	$ 1,172,775		$ 5,792,009
Total			**$ 5,433,853**	**$ 915,951**	**$ 801,542**	**$ 801,850**	**$ 938,220**	**$ 1,172,775**	**$ -**	**$ 10,064,190**

Town of Lake Park
Fiscal Year 2026/2027 Capital Improvement Plan

CIP Fund: 404 - Sanitation	Description	Funding Sources	FY 2027	FY 2028	FY 2029	FY 2030	FY 2031	FY 2032	FY 2033	Total
Expenditure										$ -
Vehicle	Side Loader Truck (Replace #51 - When Purchased)	Loan - Financed	$ 101,721	$ 101,721	$ 101,721	$ 50,860				$ 356,023
Vehicle	Front End Loader Truck (Replace #44 - When Purchased)	Loan - Financed	$ 107,377	$ 107,377	$ 107,377	$ 107,377				$ 429,508
Vehicle	Grapple Truck (Replace #66 - When Purchased)	Loan - Financed	$ 65,313	$ 65,313	$ 65,313	$ 65,313				$ 261,252
Vehicle	Rear Loader Truck (Replace #42 - When Purchased)	Loan - Financed		$ 308,700						$ 308,700
Vehicle	Front End Loader Truck (Replace #56 - When Purchased)	Sanitation Assessments & Investment Income Proceeds	$ 110,485	$ 110,485	$ 110,485	$ 110,485				$ 441,940
Vehicle	Side Loader Truck (Replace #58 - When Purchased)	Sanitation Assessments & Investment Income Proceeds		$ 112,077	$ 112,077	$ 112,077	$ 112,077			$ 448,308
Vehicle	Grapple Truck (Replace #67 - _____ When Purchased)	Sanitation Assessments & Investment Income Proceeds	$ 83,333	$ 83,334						$ 166,667
Vehicle	Side Loader Truck (Replace #72 - Expected FY 2032 - Estimated $472,660)	Sanitation Assessments & Investment Income Proceeds			$ 157,553	$ 157,553	$ 157,554			$ 472,660
Vehicle	Side Loader Truck (Replace #___ - Expected FY 2032 - Estimated $481,339)	Sanitation Assessments & Investment Income Proceeds			$ 160,446	$ 160,446	$ 160,447			$ 481,339
Vehicle	Front End Loader (Replace #___ - Expected FY 2032 - Estimated $550,000)	Sanitation Assessments & Investment Income Proceeds			$ 183,333	$ 183,333	$ 183,334			$ 550,000
Vehicle	Grapple Truck (Replacement of #68)	Sanitation Assessments & Investment Income Proceeds					$ 300,000			$ 300,000
	Included in Proposed FY 2027 Budget									
Total			**$ 468,229**	**$ 889,007**	**$ 998,305**	**$ 947,444**	**$ 913,412**	**$ -**	**$ -**	**$ 4,216,398**
Funding										
	Sanitation Assessments		$ -	$ -	$ 501,332	$ 501,332	$ 801,335			$ 1,803,999
	Loan - Financed		$ 384,896	$ 805,673	$ 496,973	$ 446,112	$ 112,077			$ 2,245,731
	Investment Income Proceeds		$ 83,333	$ 83,334	$ -	$ -	$ -	$ -	$ -	$ 166,667
Total			**$ 468,229**	**$ 889,007**	**$ 998,305**	**$ 947,444**	**$ 913,412**	**$ -**	**$ -**	**$ 4,216,398**

Town of Lake Park
Fiscal Year 2026/2027 Capital Improvement Plan

CIP Fund: 110 - CRA	Description	Funding Source	FY 2027	FY 2028	FY 2029	FY 2030	FY 2031	FY 2032	FY 2033	Total
Expenditures										$ -
Improvements	Design & Construction - 10th Street Oval-A-Bout (PBC to provide 25% of Total Project Cost - $500,000) (Cost TBD Based Upon Public Works)	Mobility/PBC Funding Grant/CRA	$ 1,500,000	$ 700,000						$ 2,200,000
Improvements	Design & Construction - 10th Street North Streetscape (Cost TBD Based Upon Public Works)	CRA/Grants/Mobility Fees					$ 1,500,000			$ 1,500,000
Improvements	Design & Construction - 10th Street South Streetscape (Cost TBD Based Upon Public Works)	CRA/Mobility Fees	$ 250,000	$ 250,000						$ 500,000
Improvements	Design & Construction - Park Avenue Extension Streetscape (Cost TBD Based Upon Public Works)	PBC Impact Fees & CRA			$ 500,000					$ 500,000
Improvements	Road Improvements - Various Location - CRA District	CRA	$ 500,000							$ 500,000
Improvements	Sidewalks - Various Locations - CRA District	CRA	$ 200,000							$ 200,000
Improvements	Construction - Butterfly Garden (Foresteria Drive Swale Behind Parking Area Downtown)	CRA	$ 15,000							$ 15,000
Improvements	Bert Bostrom Master Plan Improvements	CRA	$ 650,000	$ 500,000						$ 1,150,000
Improvements	Bert Bostrom Master Plan Improvements - Police Athletic League (PAL) Program	CRA	$ 75,000							$ 75,000
Building	Bert Bostrom Master Plan (Comm. Center)	TBD			$15,000,000					$ 15,000,000
Building	Clock Tower Public Sound System	CRA	$ 15,000							$ 15,000
Building	Design & Construction - LED CRA Information Signs	CRA	$ 400,000							$ 400,000
Improvements	Septic to Sewer Conversion Project (Generally West of Old Dixie Highway - South of Water Tower Road to Silver Beach Road)	Grant Funding/Spec. Assmt./PBC		$ 3,014,248	$ 3,000,000					$ 6,014,248
Improvements	Park Avenue Alleyways (Cost TBD Based Upon Public Works)	Bond Funding		$ 850,000						$ 850,000
Building	Acquisition of New CRA Building	Bond Funding	$ 500,000	$ 850,000						$ 1,350,000
Total Expenditures			**$ 4,105,000**	**$ 6,164,248**	**$ 18,500,000**	**$ -**	**$ 1,500,000**	**$ -**	**$ -**	**$ 30,269,248**
	Included in Proposed FY 2027 Budget									
Funding										
		Mobility Fees	$ 100,000	$ 100,000	$ -	$ -		$ -		$ 200,000
		PBC Funding	$ 500,000	$ 400,000	$ 400,000	$ -		$ -		$ 1,300,000
		CRA	$ 3,505,000	$ 1,350,000	$ 100,000	$ -	$ 1,500,000	$ -		$ 6,455,000
		TBD		$ 3,314,248	$18,000,000	$ -		$ -		$ 21,314,248
		Grant Funding		$ 1,000,000		$ -		$ -		$ 1,000,000
Total Funding			**$ 4,105,000**	**$ 6,164,248**	**$ 18,500,000**	**$ -**	**$ 1,500,000**	**$ -**	**$ -**	**$ 30,269,248**

Town of Lake Park
Fiscal Year 2026/2027 Capital Improvement Plan

CIP Fund: 401 - Marina	Description	Funding Source	FY 2027	FY 2028	FY 2029	FY 2030	FY 2031	FY 2032	FY 2033	Total
Expenditures										$ -
	Piling Replacement	Marina	$ 60,000	$ 60,000						$ 120,000
	New Dumpster Enclosure	Marina		$ 5,500						$ 5,500
	Resurfacing boat ramp	Marina	$ 40,000							$ 40,000
	Landscape Upgrades	Marina		$ 15,000						$ 15,000
	Dock Boxes	Marina	$ 25,000	$ 25,000						$ 50,000
	Wifi Upgrades	Marina	$ 10,000							$ 10,000
										$ -
Total Expenditures			**$ 135,000**	**$ 105,500**	**$ -**	**$ -**	**$ -**	**$ -**	**$ -**	**$ 240,500**
Funding										
	Included in Proposed FY 2027 Budget									
		Marina Fees	$ 135,000	$ 105,500	$ -	$ -		$ -		$ 240,500
		Grants	$ -	$ -	$ -	$ -		$ -		$ -
			$ -	$ -	$ -	$ -		$ -		$ -
			$ -	$ -	$ -	$ -		$ -		$ -
Total Funding			**$ 135,000**	**$ 105,500**	**$ -**	**$ -**	**$ -**	**$ -**	**$ -**	**$ 240,500**

EXHIBIT B

Policy 5.6:

The Town shall incorporate capital improvements affecting Town levels of service by referencing the Capital Improvements Schedules of Palm Beach County, state agencies, regional water supply authorities and other units of government providing services but not having regulatory authority over the use of land into its 5-Year Schedule of Capital Improvements. The Town Capital Improvement Element Schedule shall be maintained and updated annually and shall demonstrate that level of service standards will be maintained during the ~~next five year~~ ~~2025/26 through 2029/30)~~ (FY 2027 through FY 2033) planning period.