



Public Works
Department

October 03, 2025

Ms. Sunny Newman
Grant Manager
Office of Long-Term Resiliency
Florida Department of Commerce

RE: GRANT # MT130

**1) REQUEST FOR ADDITIONAL GRANT FUNDING FOR
CONSTRUCTION ACTIVITIES**

and

2) REQUEST FOR PERFORMANCE PERIOD TIME EXTENSION

Ms. Newman,

Please allow this letter to serve as our formal Request for a Performance Period Time Extension and a Request for Additional Grant Funding for our on-going MT 130 storm-water mitigation construction activities.

REQUEST FOR ADDITIONAL GRANT FUNDING:

Additional Grant Funding Justification:

Due to significant and un-anticipated increases in project construction costs, we are gratefully **requesting a grant funding increase adjustment of \$1,700,000.00.**

Our mitigation improvement projects have experienced escalations in construction bid pricing that is substantially in excess of our programed construction budgets. This higher bid pricing on earlier mitigation projects has impacted the funding remaining available for the construction of the final project; the 10th Street Green Infrastructure Improvements.

We are requesting additional mitigation grant funding to provide the Town with needed construction funding to complete the final project of our Southern Outfall Storm-Water Mitigation Initiatives.

Our Budgeted and Actual Construction Cost Expenditures are as follows:

Total Grant Funding Construction Budget: (Attachment C)	\$10,296,597.75
Actual Cost Construction Budget (See Attached Cost Analysis)	<u>\$12,045,320.39</u>
Funding Shortfall:	(\$1,748,722.64)
Additional Grant Funding Request	\$ 1,700,000.00
Proposed Town Match	<u>\$ 48,722.64</u>
Total Additional Construction Funding Needed	\$ 1,748,722.64

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REQUEST FOR TIME EXTENSION:

Project Status Overview:

Our MT 130 Grant funded project consists of four (4) separate mitigation projects encompassing both design and construction work efforts. The projects are:

1) Southern Outfall Pipe Replacement	Complete
2) Bert Bostrom Green Infrastructure	Complete
3) Cured In-Place Pipe Lining of Existing Stormwater Pipe	Complete
4) 10 th Street Green Infrastructure Improvements	In-Progress

Time Extension Justification:

The justification of our time extension request is a result of the time demands and scheduling impacts associated with implementation of four (4) separate mitigation projects.

Project procurement, MIT Team approvals, Town Commission approvals and the project design & construction work efforts have all directly affected our work schedule and influenced our allotted performance period time.

We have completed the Design and Construction of three of the four projects, however we anticipate a need for additional time to complete the Design and Construction of the fourth and final grant project, “the 10th Street Road and Green Infrastructure Improvement project”; therefore, we are **requesting a Performance Time Extension of 7 months.**

Our schedule is to complete the final design work for the 10th Street project by June of 2026 and complete construction by September 2027.

Our current Grant Agreement effective dates are as follows:

Contract Agreement Dates:	Effective Start Date:	September 27, 2022
	Effective End Date:	September 27, 2026

Based on a seven (7) month extension the revised performance end date will be:

Requested Extended Effective End Date: APRIL 27, 2027

This additional performance time will allow the Town to complete the project to the highest standards without compromising quality, safety or compliance.

FINAL COMMENT:

First, let me express our appreciation for the Grant funding you have provided the Town of Lake Park. You can be assured that we are busy putting it to work for our residents.

As previously mentioned, **we are constructing four (4) separate storm-water improvement projects** with the funding you have provided. We have completed three (3) of the four projects and are actively moving forward with the fourth project.

Our work progress is reflected in our invoice applications to Florida Commerce.

To date we have processed reimbursements of \$5,792,439.00. We look to bill another \$1,000,000.00 in this month of October.

That’s \$6,800,000.00 invoiced; nearly 60% of our Grant Budget by the end of 4th Quarter 2025.



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As we work through our final project, we remain committed to maintaining transparent communication and a diligent and professional work effort.

We thank you for your consideration of our “**Request for a Performance Period Time Extension**” and our “**Request for Additional Grant Funding for Construction Activities**”.

Please feel free to contact me should you need any additional information and/or documentation related to our requests.

Respectfully,



John Wille

Capital Projects

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