Lake Park Public Library

Library Board Meeting February 2026

Annual Plan of Service

Required for the State Aid Grant, this plan shows the direction the Library will head in the coming year. The list changes little between one year and the next. New activities/ideas/items added as needed, and others removed as completed or no longer needed.

Consists of seven categories

- Activities & Events
- Collection Development
- Educational Services
- Facilities
- Marketing
- Staffing
- Technology

Listed under the categories

- Activities or items to continue at the same level or better.
- Activities or items to increase or decrease.
- Ideas to create and explore to enhance the library.

Long-Range Strategic Plan

The Long-Range Strategic Plan is updated every 3-5 years. The next update will be for 2028 through 2030.

The purpose of the plan is to provide a guide to meet our community's needs.

During the most recent update to the long-range strategic plan, it was decided to revise the library's Mission, Vision, and Values, as well as its Goals and Objectives.

For this update, we have applied for and gained assistance through our regional cooperative, SEFLIN. They have awarded our library the aid of a firm of professional library strategic planning consultants.

ReThinking Libraries will be guiding us through the process over the next two years.

Capital Improvement Projects

Capital improvement projects are significant, long-term investments in physical assets—such as infrastructure, buildings, or equipment—designed to enhance value, prolong lifespan, or improve functionality. Typically, these projects involve major construction, renovation, or acquisition and have a lifespan of at least 5 years, often guided by a 5- to 10-year Capital Improvement Plan (CIP).

- Library Construction - Build a second floor on the library for more meeting space and enclose the Rose Garden for a coffee shop with an elevator.
- Add a monument sign to promote programs.
- Move the parking lot to the front of the library and change the back of the library to a playground - outside programming space.
- Renovate Schuylar Room to create a modern meeting room with the ability to record and live stream programs and meetings.
- Create a makerspace with the ability to record audio and video, or to use a 3D/Laser Printer, sewing machine, serger, etc.
- Replace all of the laptops in the laptop kiosk.