



Town of Lake Park Town Commission

Agenda Request Form

Meeting Date: December 7, 2022

Originating Department: Finance Department

Agenda Title: Fiscal Year 2021/2022 Final Budget Adjustments

Approved by Town Manager: Bambi McKibbin-Turner **Date:** 12-02-22

Cost of Item: N/A **Funding Source:** N/A

Account Number: Various **Finance Signature:** Jeffrey P. Duvall

Digitally signed by Jeffrey P. Duvall
DN: cn=Jeffrey P. Duvall, o=, email=jduvall@lakeparkflorida.gov, c=US
Date: 2022.12.02 16:20:12 -0500

Advertised:

Date: N/A **Newspaper:** _____

Attachments: Resolution

Attachment A – Amended Budget Adjustments

Please initial one:

_____ Yes I have notified everyone

X Not applicable in this case

Summary Explanation/Background:

Fiscal Year End 2021/2022 is being amended to include additional revenue and expenditures. The adjustments are attached. The General Fund has a total budget increase of \$4,847,995 to Revenue and Expenditures. The Marina Fund has a total budget increase of \$2,261,409 to Revenue and Expenditures. The Insurance Fund has a total budget increase of \$42,650 to Revenue and Expenditures. The CRA Fund has a total budget increase of \$ 90,027 to Revenue and Expenditures.

This fiscal year resolution creates the budget adjustments needed.

Recommended Motion:

I move to adopt Resolution 87-12-22.

The staff recommends adjusting the following revenue/expenditure items: