



Town of Lake Park Town Commission

Agenda Request Form

Meeting Date: January 3, 2024

Originating Department: Finance Department

Agenda Title: Fiscal Year 2023/2024 Budget Adjustments

Approved by Town Manager: Bambi McKibbon-Turner Digitally signed by Bambi McKibbon-Turner
DN: cn=Bambi McKibbon-Turner, o=Town of Lake Park,
ou=Assistant Town Manager/Human Resources Director,
email=btturner@lakeparkflorida.gov, c=US
Date: 2023.12.20 17:28:21 -05'00'

Cost of Item: _____ **Funding Source:** Various

Account Number: Various **Finance Signature:** Jeffrey P. Duvall Digitally signed by Jeffrey P. Duvall
DN: cn=Jeffrey P. Duvall, o=Town of Lake Park,
ou=Assistant Town Manager/Human Resources Director,
email=jduvall@lakeparkflorida.gov, c=US
Date: 2023.12.20 17:18:30 -05'00'

Advertised:
Date: N/A **Newspaper:** _____

Attachments: Resolution, Attachment "A"
Carryforward Budget Adjustments Attachments "B"

Please initial one:

X

Yes I have notified everyone
Not applicable in this case

Summary Explanation/Background:

Fiscal Year End 2023/2024 budget is being amended to include additional revenue and expenditures. The adjustments are attached. The General Fund has a total budget increase of \$ 194,623 to Revenue and Expenditures. Streets & Roads has a total budget increase of \$88,741 to Revenue and Expenditures. The Stormwater Fund has a total budget increase of \$229,387 to Revenue and Expenditures. The Special Projects Fund has a total budget increase of \$836,326 to Revenue and Expenditures. The Sanitation Fund has a total budget increase of \$ 30,762 to Revenue and Expenditures. The Community Redevelopment Agency Fund has a total budget increase of \$236,477 to Revenue and Expenditures.

This fiscal year resolution creates the budget adjustments needed.

Recommended Motion:

The staff recommends adjusting the following revenue/expenditure items:

I move to adopt Resolution ____-01-24.