Cost Comparisons for Excavate and Replace Main Line Projects

FY2024-2025

	H	Hinterland	Shenandoah
Basin 12 - 733 Cypress Drive to 754 Date Palm Drive (Main #24)	\$	86,275.00	\$ 111,540.00
Basin 12 - 731 to 805 Bayberry Drive (Main #9)	\$	108,450.00	\$ 165,450.00
Basin 12 - 721 to 717 Bayberry Drive (Main #30)	\$	75,525.00	\$ 127,000.00
Basin 12 - 717 Bayberry Drive (Main #31)	\$	27,245.00	\$ 39,920.00
Basin 11 - 344 E. Jasmine Drive to 345 E. Jasmine Drive (Main #522)	\$	35,505.00	\$ 41,240.00
Basin 19 @ 1307 South Killian Drive (Main #544)	\$	49,850.00	\$ 54,290.00
TOTALS	\$	382,850.00	\$ 539,440.00

Excavate and Replace Projects

- 1. Basin 12_733 Cypress Dr. to 754 Date Palm Dr.(main #24), 270' of 18" HDPE exfiltration system, installing new 18" RCP exfiltration system, 12-045M to 12-046D.
- 2. Basin 12_731 to 805 Bayberry Dr. (main #9) 345' of 18" HDPE exfiltration system, installing new 18" RCP exfiltration system, 12-020-02-09D to 12-020-02-10D.
- 3. Basin 12_721 to 717 Bayberry Dr. (main #30) 132' of 24" HDPE exfiltration system, install new 24" RCP exfiltration system, 12-020-02-08M to 12-020-02-07D.
- 4. Basin 12_717 Bayberry Dr. (main #31) 13' of 24" HDPE, install new 24" RCP from 12-020-02-07D to 12-020-02-06M.
- 5. Basin 11_344 E. Jasmine Dr. to 345 E. Jasmine Dr.(main #522) 11-014D to 11-015D 32' of 15" CMP replace with 15" RCP exfiltration
- 6. Basin 19_1307 S. Killian Dr. (main #544) structure 19-010D to 19-012D 107' of 18" RCP



(561) 640-3503 - Phone

ALL PO's/Contractual Issuances are to be emailed to: info@hinterlandgroup.com

Proposal # 21-0107-46

ADDRESS

Town of Lake Park John Wylie jwylie@lakeparkflorida.gov

DATE: 4/17/2025

JOB NAME: Main Line #24 Replacement - 733 Cypress to 754 Date Palm

ACTIVITY	QUANTITY	UNIT	RATE	AMOUNT
LI #96 - Construction Foreman LI #97 - Equipment Operator LI #98 - Laborer LI #99 - Pipe Layer LI #103 - Track Excavator LI #105 - Wheel Loader LI #109 - Vibratory Plate Compactor LI #116 - Driveway Restoration LI #120 - Floratam Sod LI #125 - MOT LI #126 - Mobilization	65 65 65 130 65 65 30 450 3500 1	HR HR HR HR HR SF EA EA	\$150.00 \$125.00 \$100.00 \$100.00 \$30.00 \$30.00 \$10.00 \$1.00 \$1,500.00 \$4,500.00	\$9,750.00 \$8,125.00 \$6,500.00 \$13,000.00 \$1,950.00 \$300.00 \$4,500.00 \$3,500.00 \$4,500.00 \$4,500.00
Materials Pipe and Filter Fabric Dump Truck 57 Stone Pipe, Concrete and Rock Removal and Disposal	1 30 7 1	LS HR LD LS	\$14,500.00 \$150.00 \$900.00 \$5,400.00	\$14,500.00 \$4,500.00 \$6,300.00 \$5,400.00

TOTAL \$ 86,275.00

Pricing Based on Palm Beach Gardens ITB2021-127CS Stormwater Infrastructure Maintenance and Repair Services

Notes:

- 1. Proposal includes irrigation repair as needed
- 2. Proposal assumes no plugging or bypass pumping will be needed
- 3. Proposal does not include any asphalt or sidewalk restoration
- 4. Proposal does not include dewatering
- 5. Proposal does not include any density testing

Accented By:	Accepted Date:





(561) 640-3503 - Phone

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Proposal # 21-0107-47

ADDRESS

Town of Lake Park John Wylie jwylie@lakeparkflorida.gov

DATE: 4/17/2025

JOB NAME: Main Line #9 Replacement - 731 to 805 Bayberry Dr

ACTIVITY	QUANTITY	UNIT	RATE	AMOUNT
LI #96 - Construction Foreman LI #97 - Equipment Operator LI #98 - Laborer LI #99 - Pipe Layer LI #103 - Track Excavator LI #105 - Wheel Loader LI #109 - Vibratory Plate Compactor LI #112 - Asphalt Pavement Replacement LI #113 - Limerock LI #116 - Driveway Restoration LI #120 - Floratam Sod LI #125 - MOT LI #126 - Mobilization	80 80 160 80 80 40 10 10 900 2000 1	HR HR HR H HOON S F A A	\$150.00 \$125.00 \$100.00 \$100.00 \$30.00 \$30.00 \$10.00 \$350.00 \$125.00 \$10.00 \$1.00 \$1.00 \$4,500.00	\$12,000.00 \$10,000.00 \$8,000.00 \$16,000.00 \$2,400.00 \$2,400.00 \$3,500.00 \$1,250.00 \$9,000.00 \$2,000.00 \$2,500.00 \$4,500.00
Materials Pipe and Filter Fabric Dump Truck 57 Stone Pipe, Concrete and Rock Removal and Disposal	1 30 7 1	LS HR LD LS	\$18,300.00 \$150.00 \$900.00 \$5,400.00	\$18,300.00 \$4,500.00 \$6,300.00 \$5,400.00

TOTAL \$ 108,450.00

Pricing Based on Palm Beach Gardens ITB2021-127CS Stormwater Infrastructure Maintenance and Repair Services

Notes:

- Proposal includes irrigation repair as needed
- 2. Proposal assumes no plugging or bypass pumping will be needed
- 3. Proposal includes road crossing Patch w/2" asphalt only, no milling and paving
- 4. Proposal does not include dewatering
- 5. Proposal does not include any density testing
- 6. Minor sidewalk restoration at crosswalk only included

Accepted By:	Accepted Date:





(561) 640-3503 - Phone

ALL PO's/Contractual Issuances are to be emailed to: info@hinterlandgroup.com

Proposal # 21-0107-48

ADDRESS

Town of Lake Park John Wylie jwylie@lakeparkflorida.gov

DATE: 4/17/2025

JOB NAME: Main Line #30 Replacement - 721 to 717 Bayberry Dr

ACTIVITY	QUANTITY	UNIT	RATE	AMOUNT
LI #96 - Construction Foreman	50	HR	\$150.00	\$7,500.00
	50	HR	\$125.00	\$6,250.00
LI #97 - Equipment Operator LI #98 - Laborer	50	HR	\$100.00	\$5,000.00
<u> </u>	100	HR	\$100.00	\$10,000.00
LI #99 - Pipe Layer LI #103 - Track Excavator	80	HR	\$30.00	\$2,400.00
I I #105 - Wheel Loader	80	HR	\$30.00	\$2,400.00
LI #109 - Vibratory Plate Compactor	40	HR	\$10.00	\$400.00
Li #112 - Asphalt Pavement Replacement	3	TON	\$350.00	\$1,050.00
LI #113 - Limerock	3	TON	\$125.00	\$375.00
LI #116 - Driveway Restoration	720	SF	\$10.00	\$7,200.00
LI #120 - Floratam Sod	750	SF	\$1.00	\$750.00
LI #125 - MOT	1	EA	\$1,500.00	\$1,500.00
LI #126 - Mobilization	1	EA	\$4,500.00	\$4,500.00
<u>Materials</u>				***
Pipe and Filter Fabric	1	LS	\$10,000.00	\$10,000.00
Dump Truck	30	HR	\$150.00	\$4,500.00
57 Stone	7	LD	\$900.00	\$6,300.00
Pipe, Concrete and Rock Removal and Disposal	1	LS	\$5,400.00	\$5,400.00

75,525.00 **TOTAL**

Pricing Based on Palm Beach Gardens ITB2021-127CS Stormwater Infrastructure Maintenance and Repair Services

Notes:

- 1. Proposal includes irrigation repair as needed
- Proposal includes imgation repair as theses.
 Proposal assumes no plugging or bypass pumping will be needed.
 Proposal includes road crossing Patch w/2" asphalt only, no milling and paving.
- 4. Proposal does not include dewatering
- 5. Proposal does not include any density testing
- 6. Minor sidewalk restoration at crosswalk only included

ALL PO's/Contractual Issuances are to be emailed to: info@hinterlandgroup.com

Accepted By: Accepted Date:





(561) 640-3503 - Phone

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Proposal # 21-0107-49

ADDRESS

Town of Lake Park John Wylie jwylie@lakeparkflorida.gov

DATE: 4/17/2025

JOB NAME: Main Line #31 Replacement - 717 Bayberry Dr

ACTIVITY	QUANTITY	UNIT	RATE	AMOUNT
LI #96 - Construction Foreman	24	HR	\$150.00	\$3,600.00
LI #97 - Equipment Operator	24	HR	\$125.00	\$3,000.00
LI #98 - Laborer	24	HR	\$100.00	\$2,400.00
LI #99 - Pipe Layer	48	HR	\$100.00	\$4,800.00
LI #103 - Track Excavator	24	HR	\$30.00	\$720.00
LI #105 - Wheel Loader	24	HR	\$30.00	\$720.00
LI #109 - Vibratory Plate Compactor	8	HR	\$10.00	\$80.00
LI #112 - Asphalt Pavement Replacement	3	TON	\$350.00	\$1,050.00
LI #113 - Limerock	3	TON	\$125.00	\$375.00
LI #116 - Driveway Restoration	120	SF	\$10.00	\$1,200.00
LI #120 - Floratam Sod	100	SF	\$1.00	\$100.00
LI #125 - MOT	1	EA	\$750.00	\$750.00
LI #126 - Mobilization	1	EA	\$4,500.00	\$4,500.00
<u>Materials</u>				
Pipe and Filter Fabric	1	LS	\$950.00	\$950.00
Dump Truck	4	HR	\$150.00	\$600.00
Pipe, Concrete and Rock Removal and Disposal	1	LS	\$2,400.00	\$2,400.00

TOTAL	\$ 27,245.00

Pricing Based on Palm Beach Gardens ITB2021-127CS Stormwater Infrastructure Maintenance and Repair Services

- Proposal includes irrigation repair as needed
- Proposal includes impation repair as needed
 Proposal assumes no plugging or bypass pumping will be needed
 Proposal includes road crossing Patch w/2" asphalt only, no milling and paving
- 4. Proposal does not include dewatering
- 5. Proposal does not include any density testing

Accepted By:	Accepted Date:





(561) 640-3503 - Phone

ALL PO's/Contractual Issuances are to be emailed to: info@hinterlandgroup.com

Proposal # 21-0107-51

ADDRESS

Town of Lake Park John Wylie jwylie@lakeparkflorida.gov

DATE: 4/17/2025

JOB NAME: Main Line #522 Replacement - 344 to 345 E. Jasmine Dr

ACTIVITY	QUANTITY	UNIT	RATE	AMOUNT
Ll #96 - Construction Foreman	30	HR	\$150.00	\$4,500.00
LI #97 - Equipment Operator	30	HR	\$125.00	\$3,750.00
LI #98 - Laborer	30	HR	\$100.00	\$3,000.00
LI #99 - Pipe Layer	60	HR	\$100.00	\$6,000.00
LI #103 - Track Excavator	30	HR	\$30.00	\$900.00
LI #105 - Wheel Loader	30	HR	\$30.00	\$900.00
LI #109 - Vibratory Plate Compactor	8	HR	\$10.00	\$80.00
LI #112 - Asphalt Pavement Replacement	5	TON	\$350.00	\$1,750.00
LI #113 - Limerock	5	TON	\$125.00	\$625.00
LI #120 - Floratam Sod	200	SF	\$1.00	\$200.00
LI #125 - MOT	1	ĒΑ	\$1,500.00	\$1,500.00
LI #126 - Mobilization	1	EA	\$4,500.00	\$4,500.00
Material <u>s</u>				
Pipe and Filter Fabric	1	LS	\$2,100.00	\$2,100.00
Dump Truck	10	HR	\$150.00	\$1,500.00
57 Stone	2	LD	\$900.00	\$1,800.00
Pipe, Concrete and Rock Removal and Disposal	1	LS	\$2,400.00	\$2,400.00

TOTAL 35,505.00

Pricing Based on Palm Beach Gardens ITB2021-127CS Stormwater Infrastructure Maintenance and Repair Services

- 1. Proposal includes irrigation repair as needed
- Proposal assumes no plugging or bypass pumping will be needed
 Proposal includes road crossing Patch w/2" asphalt only, no milling and paving
- 4. Proposal does not include dewatering
- 5. Proposal does not include any density testing

Accepted By:	Accepted Date:



(561) 640-3503 - Phone

2051 W Blue Heron Blvd Riviera Beach, FL 33404

ALL PO's/Contractual Issuances are to be emailed to: info@hinterlandgroup.com

Proposal # 21-0107-52

ADDRESS

Town of Lake Park John Wylie iwylie@lakeparkflorida.gov

DATE: 4/17/2025

JOB NAME: Main Line #544 Replacement - 1307 S. Killian Dr.

ACTIVITY	QUANTITY	UNIT	RATE	AMOUNT
LI #96 - Construction Foreman	40	HR	\$150.00	\$6,000.00
LI #97 - Equipment Operator LI #98 - Laborer	40 40	HR HR	\$125.00 \$100.00	\$5,000.00 \$4,000.00
LI #99 - Pipe Layer	80	HR	\$100.00	\$8,000.00
LI #103 - Track Excavator LI #105 - Wheel Loader	40 40	HR HR	\$30.00 \$30.00	\$1,200.00 \$1,200.00
LI #105 - Wheel Loader LI #109 - Vibratory Plate Compactor	10	HR	\$10.00	\$100.00
LI #116 - Driveway Restoration	650 950	SF SF	\$10.00 \$1.00	\$6,500.00 \$950.00
LI #120 - Floratam Sod LI #125 - MOT	1	EA	\$1,500.00	\$1,500.00
LI #126 - Mobilization	1	EA	\$4,500.00	\$4,500.00
Materials				
Pipe and Filter Fabric	1 10	LS HR	\$4,400.00 \$150.00	\$4,400.00 \$1,500.00
Dump Truck 57 Stone	2	LD	\$900.00	\$1,800.00
Pipe, Concrete and Rock Removal and Disposal	1	LS	\$3,200.00	\$3,200.00

10172 4 40,000.00	TOTAL	\$	49,850.00
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Pricing Based on Palm Beach Gardens ITB2021-127CS Stormwater Infrastructure Maintenance and Repair Services

Notes:

- 1. Proposal includes irrigation repair as needed
- 2. Proposal assumes no plugging or bypass pumping will be needed
- 3. Proposal includes road crossing Patch w/2" asphalt only, no milling and paving
- 4. Proposal does not include dewatering
- 5. Proposal does not include any density testing

Accented By:	Accepted Date:



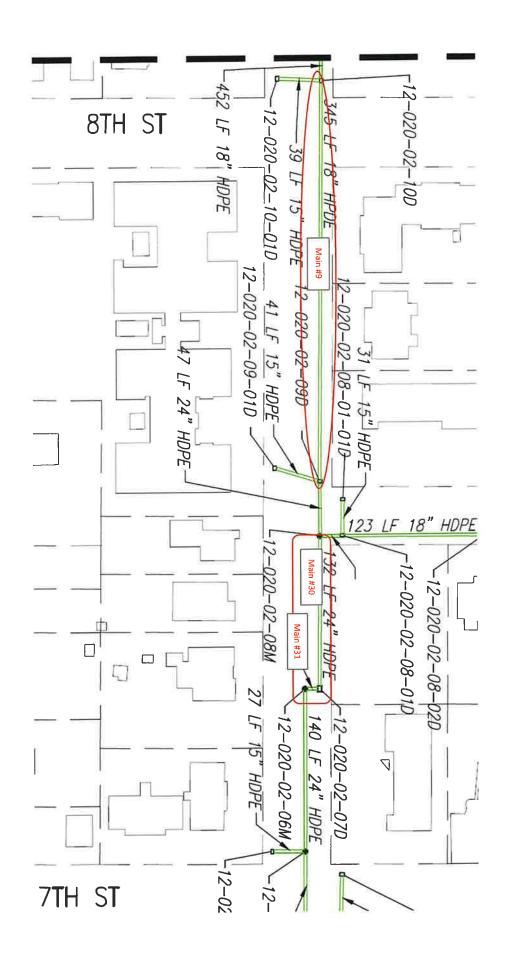


Basin 12 Excavate + Replace 2+3+4

Basin 12

Excurate

Replace



E. KALMIA DRIVE FINGLER BLVD 11-0150 E. JASMINE DRIVE Main #522 15 11-014D E. ILEX DRIVE ...

> Barsin II Excurate + Replace

OLD DIXIE HWY 02-0360 245 LF 18" RCP -28 UF 8" PVC 7-25 LF 8" RCP 38 LF 15" RCP DAY "8 71 09. 19-011-010 Main #544 Excavere + Replace 55 LF 24" RCP_ 020 J (133 LF 24" RCP (19-0090 19-010M 19-010-01D 21 LF 15" CAP 21 LF 15" CAP LF 24" RCP LF 18" RCB— 10 5500 10 5000 19-008D 19-008-010 S KILLIAN DR Basin 19 51 LF 30" RCP

John Wylie

From: Samantha Northcutt <s.northcutt@shenandoahus.com>

Sent: Thursday, April 17, 2025 1:21 PM

To: John Wylie

Cc: Jaime J. Morales; Paula LeBlanc; Staffin Zebarth; Anthony Guglielmi; Garret Kulp; Robson

Lima; Isaac Boyette

Subject: RE: Town of Lake Park 4-3-2025

Attachments: 4Th St.pdf; 9 Th St.pdf; 607 Evergreen Dr.pdf; 646 W Jasmine.pdf; 704 W Ilex Dr.pdf; 718

W Jasmine.pdf; 722 W Ilex Dr.pdf; 727 Laurel Dr.pdf; 806 9 Th St.pdf; 810 9Th St.pdf; 811 Northern.pdf; 820 9Th St.pdf; 822 Laurel Dr.pdf; 838 W Kalmia 18 in.pdf; 838 W Kalmia Dr 15 in.pdf; 845 W Jasmine.pdf; 861 W Ilex Dr.pdf; 904 W Kalmia Dr.pdf; 907 9 Th St.pdf; 1406 Flagler Blvd.pdf; 1408 Killian Dr.pdf; Cypress Dr.pdf; Town of Lake Park -

4/3/25 - Piggyback on Broward College

Hi John,

Attached are the proposals for CIPP from Garret Kulp and Isaac Boyette.

Excavate and Replace Projects from Robson Lima:

Town of Lake Park 4-3-2025	TOTAL PROJECT	_5_	584,380.00
	Location 1	\$	111,540.00
	Location 2	\$	165,450.00
	Location 3	\$	127,000.00
	Location 4	\$	39,920.00
	Location 5	3	44,940.00
	#5 Location 6	5	41,240.00
	#6 Location/	\$	54,290.00
	Town of Lake Park 4-3-2025	Location 1 Location 2 Location 3 Location 4 Location 5 Location 6	Location 1 \$ Location 2 \$ Location 3 \$ Location 4 \$ Location 5 \$ Location 6 \$

Point Repair Project from Staffin Zebarth numbers by Monday 4/21/25.

Let me know if you have any questions or concerns.

Thank you again!



Samantha Northcutt

Contract Administrator

954-975-0098 x117 561-248-5937

s.northcutt@shenandoahus.com

1888 NW 22nd Street Pompano Beach FL 33069

Shenandoahus.com

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