



Town of Lake Park Town Commission

Agenda Request Form

Meeting Date: September 8, 2025
Originating Department: Finance Department
Agenda Title: FY 2026 Budget - CRA

Approved by Town Manager: _____ **Date:** _____

Cost of Item: \$0.00 **Funding Source:** CRA
Account Number: Various **Finance Signature:** Barbara A. Gould

Advertised:
Date: _____ **Newspaper:** _____

Attachments: Draft 2025/2026 CRA Budget

Please initial one:

_____ Yes I have notified everyone
_____ Not applicable in this case

Summary Explanation/Background:

The proposed Fiscal Year (FY) 2026 Budget - CRA is being presented to the CRA Board for review and recommendation to the Town Commission for final adoption (and in accordance with state law) in September 2026.

The Town's staff has been working since March 5, 2025 to develop projected FY 2026 revenues and expenditures to meet the CRA's priorities as well as other operational priorities to ensure that the CRA District within the Town of Lake Park continues to grow and provide the highest levels of services that are expected by our community and to ensure that the Town remains a great place to live, work, play and learn.

Recommended Motion:

N/A