



Town of Lake Park Town Commission

Agenda Request Form

Meeting Date: April 19, 2023

Originating Department: Communications and Grants
Town Grantmaking Program Application Funding Source

Agenda Title: Recommendations

Approved by Town Manager: John D'Agostino Digitally signed by John D'Agostino
DN: cn=John D'Agostino, o=Town of Lake
Park, ou=Town Manager,
email=jdagostino@lakeparkflorida.gov, c=US
Date: 2023.04.10 15:39:47 -04'00' **Date:** _____

Cost of Item: \$0.00 **Funding Source:** _____

Account Number: _____ **Finance Signature:** _____

Advertised:

Date: N/A **Newspaper:** _____

Attachments: Grantmaking Program Agenda Request Form From March 15, 2023 Town
Commission Meeting

Please initial one:

_____ Yes I have notified everyone

MA Not applicable in this case

Summary Explanation/Background:

The Town of Lake Park received six applications for the 2022-2023 fiscal year Town grantmaking program. The requests totaled \$52,500, however only \$10,000 was allocated in the Town budget for this purpose.

At the March 15, 2023 Commission Meeting, the Commission elected to not fund the Taylor Thierry Illume U request; to fully fund The Family Development Center, Lake Park Historical Society and JETSETV F.C. requests; and to fund designated portions of the requests from FAPRE and Coastal Middle and High School. Staff was tasked with determining the best and most fiscally responsible manner in which to accommodate these requests.

Coastal Middle & High School

The Commission expressed a desire to fund \$5,900 for a crime deterrent system; funds from the existing grant budget and a budget adjustment to the Town's fund balance can be utilized to achieve this goal.

Faith-Based Academy Of Patriots Returning To Eden (FAPRE)

The Commission expressed a desire to provide funding in addition to the \$1,000 already allocated in the Special Events Department budget; \$9,000 from a budget adjustment to the Town's fund balance can be utilized to achieve this goal.

JETSETV F.C.

The Commission expressed a desire to fund the proposed program; because the program takes place in FY 2023-2024 (rather than the current fiscal year) creating a JETSETV F C line item of \$10,000 in the Special Events Department budget in FY 2023-2024 (there is a \$15,000 line item in the current FY budget) to fund this program can achieve this goal.

Lake Park Historical Society

The Commission expressed a desire to fund the proposed program; because the program takes place in FY 2023-2024 (rather than the current fiscal year) creating a \$7,500 line item in the 2023-2024 Special Events Department budget to fund this program can achieve this goal.

The Family Development Center

The Commission expressed a desire to fund this program; utilizing \$5,000 of the existing grant funds can achieve this goal.

Recommended Motion:

At the Town Commission's discretion based on the information provided above.