

5/10, 3:30 pm
Jinden

John D'Agostino 2021/22 Objectives

Form JD-A

Communications

1. Communications with Commissioners and CRA members

- a. A weekly meeting with each commissioner for approximately 1 hour, in person or by phone/zoom to discuss the current affairs of the Town, including upcoming agenda items.
- b. A weekly update of all current projects, (form JD-C) and potential future projects.
- c. A monthly call to CRA Board Members.
- d. This does not include any updates during or at a regular Commissions/CRA meeting.

2. Communications with Commissioners on prospective and ongoing business development.

- a. Any meetings with Staff, or in person, by phone, e-mail or regular mail that involves business openings, business closings, meetings with developers, or prospective business interests in Lake Park. This would be included in the regular scheduled weekly meeting with the commissioners.

3. Communications with Staff

- a. A written monthly update report from each Department Head that is shared with each commissioner.
- b. Updating, within a week, on an as needed bases, on any Department Head new hires, resignations, retirements and terminations.
- c. Updating on any current and future special events sponsored by or supported by the Town. This would be included in the regular scheduled weekly meeting with the commissioners.

4. Communications with Residents/Business

- a. Improve communications with residents by increasing the number of multimedia followers.
- b. Quarterly meeting with businesses in and out of the CRA.
- c. One or more, in-person, activities for the community monthly.

5. Others

- a. Share e-mail lists between code red?
- b. Sharing e-mail lists between Constant Contact?

Mayor
Goals

5/11, 2pm

Mayor

* Goal - To attract New Development that will increase Revenue to the Town and to determine the Revenue ^{increase} ~~Amount~~ ~~in Year 1~~ ~~through Year 2~~. Purvis year. May of 22 - May of 23

* Goal To Increase ~~on~~ Rev Per Acre Revenue to the Town ~~each~~ in Year 1. (May of 22 - May of 23)

* Goal to Create an expedited Permit Process on High Density Projects that Bring a revenue increase in excess of 150,000 Dollars yearly in Tax Revenue.

5/17, 3pm
Glas-Castro
(via phone)

Kim Castro

- ① To update every other month on ongoing Infrastructure Projects approved and funded by Town Commission.
- ② To implement Capital Projects, infrastructure repairs in the Town Budget by the end of the Fiscal Year
 - = Prioritizing
 - Mapping Budgeted within the Fiscal
 - General Project Schedule ^{1st of the FY}
- ③ To develop a Project Schedule that identifies Projects to be completed in ^{1 yr} a ~~long term~~ ^{for long term} completion and also identifies Projects that require multiple year implementation
- * Same measure - All Considering the same thing. Clear.

3/13, 3pm
Taylor

will submit a Finance ~~the~~ operating Budget

① To balance Budget for FY 22-23 including enterprise Accounts.

② To effectively Pursue Grant Initiatives that increases the operating Budget of the Town by a minimum of 250,000 - 500,000 in FY 22-23

work ③ To submit a Balanced Budget that meets the Directives of the Town Commission and meets the needs of the Community by developing ^{increased amount of} ~~new~~ Programs and Services. - measures

④ To exercise Proper Mgmt Revenues and Expenditures to maintain Balance in accounts at the end of each F.Y.

Roger Michaud

Goals for Community Engagement.

Community block parties: engagement with neighbors.

~Festivals in the CRA

Community Focus Forums. In Pocket Parks:

Topics/workforce housing, environmental initiatives, code ordinances are outdated.