

Exhibit B



Ad-Valorem (Property Tax) Lake Park Only Savings- Various Millage Rates FY 2027

Taxable Value of Home (after exemptions)	Property Taxes - Lake Park Portion Only 5.1000	Property Taxes - Lake Park Portion Only 5.0500	Property Taxes - Lake Park Portion Only 5.0000	Property Taxes - Lake Park Portion Only 4.9900	Property Taxes - Lake Park Portion Only 4.9800	Property Taxes - Lake Park Portion Only 4.9700	Property Taxes - Lake Park Portion Only 4.9600	Property Taxes - Lake Park Portion Only 4.9500	Property Taxes - Lake Park Portion Only 4.9000	Property Taxes - Lake Park Portion Only 4.8500	Property Taxes - Lake Park Portion Only 4.8000	Property Taxes - Lake Park Portion Only 4.7500	Property Taxes - Lake Park Portion Only 4.7000	Property Taxes - Lake Park Portion Only 4.6500	Property Taxes - Lake Park Portion Only 4.6000	Property Taxes - Lake Park Portion Only 4.5783	Property Taxes - Lake Park Portion Only 4.1621
\$100,000	\$510	\$505	\$500	\$499	\$498	\$497	\$496	\$495	\$490	\$485	\$480	\$475	\$470	\$465	\$460	\$458	\$416
\$150,000	\$765	\$758	\$750	\$749	\$747	\$746	\$744	\$743	\$735	\$728	\$720	\$713	\$705	\$698	\$690	\$687	\$624
\$200,000	\$1,020	\$1,010	\$1,000	\$998	\$996	\$994	\$992	\$990	\$980	\$970	\$960	\$950	\$940	\$930	\$920	\$916	\$832
\$225,000	\$1,148	\$1,136	\$1,125	\$1,123	\$1,121	\$1,118	\$1,116	\$1,114	\$1,103	\$1,091	\$1,080	\$1,069	\$1,058	\$1,046	\$1,035	\$1,030	\$936
\$300,000	\$1,530	\$1,515	\$1,500	\$1,497	\$1,494	\$1,491	\$1,488	\$1,485	\$1,470	\$1,455	\$1,440	\$1,425	\$1,410	\$1,395	\$1,380	\$1,373	\$1,249
\$400,000	\$2,040	\$2,020	\$2,000	\$1,996	\$1,992	\$1,988	\$1,984	\$1,980	\$1,960	\$1,940	\$1,920	\$1,900	\$1,880	\$1,860	\$1,840	\$1,831	\$1,665
Property Tax Savings on Potential Millage Reduction																	
\$100,000		\$5	\$10	\$11	\$12	\$13	\$14	\$15	\$20	\$25	\$30	\$35	\$40	\$45	\$50	\$52	\$94
\$150,000		\$8	\$15	\$17	\$18	\$20	\$21	\$23	\$30	\$38	\$45	\$53	\$60	\$68	\$75	\$78	\$141
\$200,000		\$10	\$20	\$22	\$24	\$26	\$28	\$30	\$40	\$50	\$60	\$70	\$80	\$90	\$100	\$104	\$188
\$225,000		\$11	\$23	\$25	\$27	\$29	\$32	\$34	\$45	\$56	\$68	\$79	\$90	\$101	\$113	\$117	\$211
\$300,000		\$15	\$30	\$33	\$36	\$39	\$42	\$45	\$60	\$75	\$90	\$105	\$120	\$135	\$150	\$157	\$281
\$400,000		\$20	\$40	\$44	\$48	\$52	\$56	\$60	\$80	\$100	\$120	\$140	\$160	\$180	\$200	\$209	\$375



**Ad-Valorem (Property Tax) Revenues - Various Millage Rates
FY 2027**

Description	Town-wide Preliminary Taxable Value	Millage Rate 5.1000	Millage Rate 5.0500	Millage Rate 5.0000	Millage Rate 4.9900	Millage Rate 4.9800	Millage Rate 4.9700	Millage Rate 4.9600	Millage Rate 4.9500	Millage Rate 4.9000	Millage Rate 4.8500	Millage Rate 4.8000	Millage Rate 4.7500	Millage Rate 4.7000	Millage Rate 4.6500	Millage Rate 4.6000	110% of Rollback 4.5783	Rollback Rate 4.1621
Total - 2026/27 Estimated Taxable Value	\$1,789,835,263	\$8,671,752	\$8,586,735	\$8,501,717	\$8,484,714	\$8,467,711	\$8,450,707	\$8,433,704	\$8,416,700	\$8,331,683	\$8,246,666	\$8,161,649	\$8,076,632	\$7,991,614	\$7,906,597	\$7,821,580	\$7,784,683	\$7,077,000
Decrease in Revenue			\$85,017	\$170,035	\$187,038	\$204,041	\$221,045	\$238,048	\$255,052	\$340,069	\$425,086	\$510,103	\$595,120	\$680,138	\$765,155	\$850,172	\$887,069	\$1,594,752
CRA - 2026/27 Estimated Taxable Value	\$287,502,517	\$2,337,452	\$2,323,795	\$2,310,139	\$2,307,408	\$2,304,676	\$2,301,945	\$2,299,214	\$2,296,482	\$2,282,826	\$2,269,170	\$2,255,513	\$2,241,857	\$2,228,201	\$2,214,544	\$2,200,888	\$2,194,961	\$2,081,285
Decrease in Revenue			\$13,657	\$27,313	\$30,044	\$32,776	\$35,507	\$38,238	\$40,970	\$54,626	\$68,282	\$81,939	\$95,595	\$109,251	\$122,908	\$136,564	\$142,491	\$256,167
General Fund Revenues (After CRA TIF Contribution)		\$6,334,300	\$6,262,940	\$6,191,578	\$6,177,306	\$6,163,035	\$6,148,762	\$6,134,490	\$6,120,218	\$6,048,857	\$5,977,496	\$5,906,136	\$5,834,775	\$5,763,413	\$5,692,053	\$5,620,692	\$5,589,722	\$4,995,715