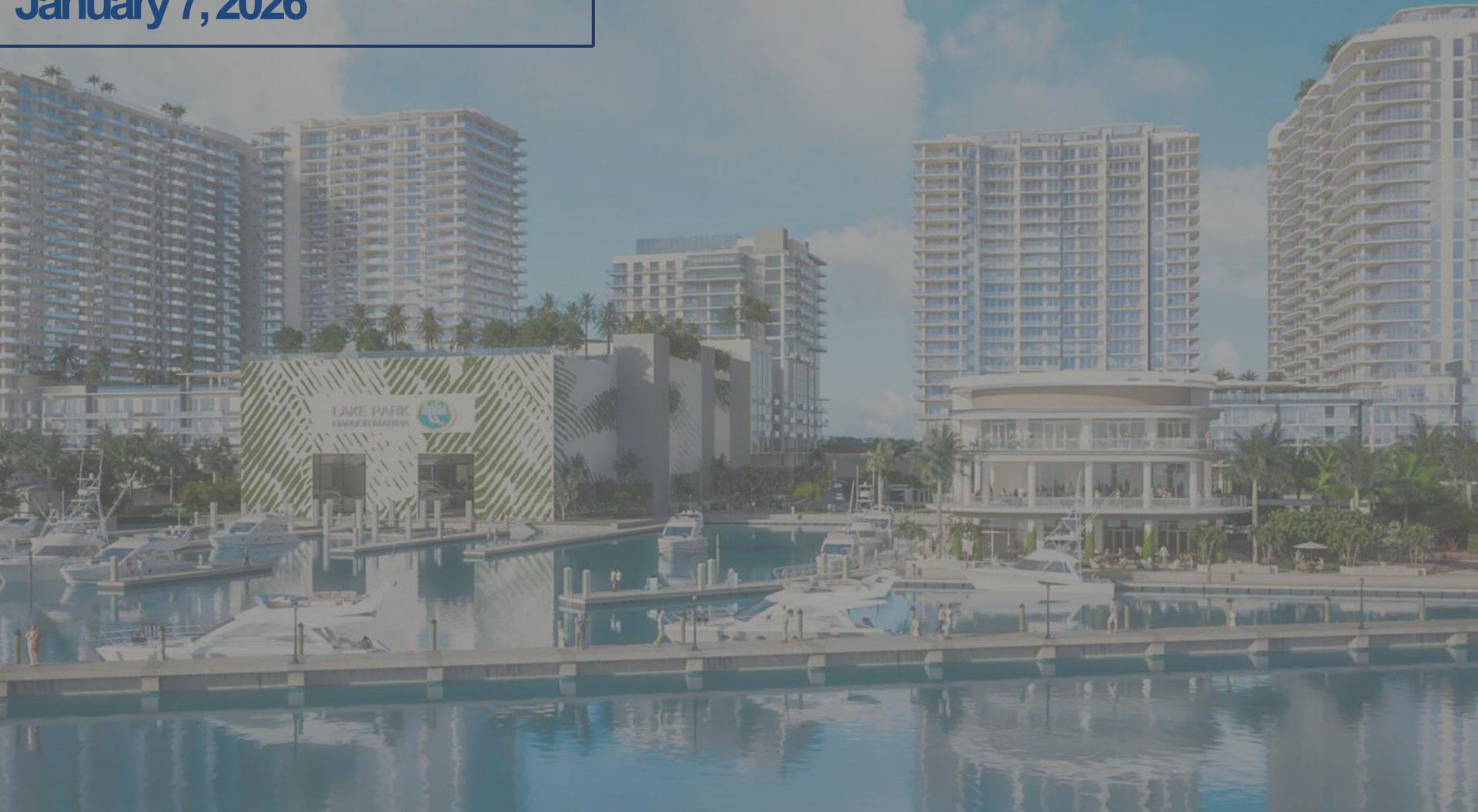


P3 Lake Park Marina

Quarterly Update

January 7, 2026



Completed New Economic Study

- **172 to 207** permanent jobs once fully operational
- **\$9–11 million** in annual payroll supporting local households
- **\$22.8 to \$48.1 million** in annual economic output
- 20-Year Town Revenue: **\$26.2 Million**
- Present Value (5% discount): **~\$16 million**



Project Status (as of December 31, 2025)

- Master Plan/PUD Site Plan – Town Responded on on October 9, 2025, Forest is preparing response
- Deed Restriction/Reverter Removal Application to Governor and Cabinet – ON HOLD BY TOWN (delays \$1.2 million payment to Town)
- Marina Reconfiguration Permit Application to FDEP – FDEP in process of withdrawing the application



Questions?

