



NAME: DEAN LINDSEY

Department: HYDRO/DAM/WWTP

REPORT DATE:

CLOSE OUT MONTH:

PREPARED FOR:

01 August 2021

July 2021

Town Manager

I. REVENUE

Top 5 Months of Revenue

Rank	Year	Month	Revenue
1	2016	January	\$124,215.00
2	2013	July	\$114,057.00
3	2013	August	\$109,521.00
4	2019	January	\$108,199.00
5	2019	February	\$107,935.00

2021-2022 Budget Year Revenue Red Denotes Off Peak Months

July	392,317 KWH	\$33,765.71
August		
September		
October		
November		
December		
January		
February		
March		
April		
May		
June		
TOTAL:		\$33,765.71

II. GENERATOR RUN TIMES & LAKE LEVELS

Generator # 1 (Small Unit) = 200 Hours

Generator # 2 (Big Unit) = 30 Hours

Minimum Recorded Lake call in Level = 34.00 Inches

Max Gate Opening = 0 Feet Cumulative

III. SIGNIFICANT WEATHER EVENTS & RAIN ACCUMULATION

No significant rain events to report this month. It has been a very dry month.

IV. SCHEDULED MAINTENANCE AND IMPROVEMENTS

- Cleaned Delpac Containers and replaced one due to excessive rust and broken frame.
- Repaired one composite sampler. Both Samplers Operational.
- Installed cooling fan in Powerhouse and is operational
- Added capability to close off air flow to lower level of power house in preparation for extended lake drawdown.
- Continued Cleaning at WWTP to remove obsolete items.
- Had all test equipment that is used in process monitoring at WWTP tested and calibrated to meet state requirements.
- WWTP clarifier sludge removal line was clogged. Had Jetter service come in for line cleanout.