

Dean Givens; Parks, Recreation, and Lake Director REPORT DATE:

DEPARTMENT: Parks, Recreation, and Lake PREPARED FOR:

April 28, 2021 Town Manager

I. ACCOMPLISHMENTS

Current Parks, Recreation, and Lake Projects:

1. Boy's Camp Rd. Campground – Not selected for PARTF funding – Reapplying during next grant cycle 4. Monetization Schedule for P&R Assets and Facilities – New ideas being considered 7. Morse Park Parking Expansion – Working Campground – Not Trail scouted; permits filed; Plan approved by Parks and Rec. Board, legal opinion received; working on next steps 5. Updating Parks and Recreation Open Space Plan – Working With Ed Dittmer and Moe Bay on updates 7. Morse Park Parking Expansion – Working Meetings planned to 8. CRSP Ingress/Egress – Meetings planned to 9. Marina Phase II an Amphitheater Funding – Working Funding – Funding – Funding – Funding – Working Funding – Fu		
selected for PARTF funding – Reapplying during next grant cycle 4. Monetization Schedule for P&R Assets and Facilities – New ideas being Considered 7. Morse Park Parking hy Parks and Rec. Board, legal opinion received; working on next steps 5. Updating Parks and Recreation Open Space Plan – Working With Ed Dittmer and Schedule for P&R Morse Park Parking 8. CRSP Ingress/Egress – Funding – Working with TDA/ Rutherfor With TDA/ Rutherfor With TDA/ Rutherfor Working Forward 6. Morse Park Walking – To expand the pavement back to town hall 7. Morse Park Parking 8. CRSP Ingress/Egress – 9. Seeking Grants for	 Boy's Camp Rd. 	1.
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7. Morse Park Parking 8. CRSP Ingress/Egress – 9. Seeking Grants for	New ideas being	
	considered	
Expansion – Working Meetings planned to Buffalo Creek Park	7. Morse Park Parking	7.
,	Expansion – Working	
on plan to create discuss how this is parking lot expansi	on plan to create	
more parking going to be done – Applying for gran	more parking	
10. Permit for Filling in 11. Deep Water Launch – 12. Naming Rights –	10. Permit for Filling in	10
Half of Pond in Morse Create for allowing Working to update	Half of Pond in Morse	
Park – According to equipment to launch policy	Park – <i>According to</i>	
the Morse Park during lake	the Morse Park	
master plan drawdown	master plan	
13. Dredging Grant – 14. Golf Course Plan –	13. Dredging Grant –	13
Finalizing budget Golf Course study	Finalizing budget	

PR&LD ACTIVITIES:

- 1. Oversee daily operations for Parks, Rec, & Lake
- 2. Attended multiple staff/public meetings
- 3. Attended multiple project meetings
- 4. Worked on multiple projects
 - Dredging
 - Mining permit
 - Deep water launch
 - Island Creek road property
 - Golf Course appraisal RFP Selected H.B. Harris firm to conduct appraisal
 - Dredge Grant budget
 - Dredging calendar
 - Mining permit amendment
 - 2021-22 CIP and operating budget
 - Amphitheater/TDA
 - Boater survey
- 5. Boat maintenance ongoing
- 6. Spring maintenance

PR&TC ACTIVITIES:

- 1. Attended Basic Law Enforcement Training 5 nights a week (20 25 hrs/week) through April 9th
- 2. Graduated from Basic Law Enforcement Training on April 22nd
- 3. Helped with the Boys Camp Road clean-up
- 4. Worked with Ed Dittmer and Moe Bay to update portions of the Parks and Recreation Open Space Plan
- 5. Collaborated with Rutherford Outdoor Coalition on the Two for the Trails grant for potential funding for the Buffalo Creek Park parking lot expansion
- 6. Obtained the necessary permits for the Buffalo Creek Park parking lot expansion
- 7. Worked on Lake Use Survey
- 8. Had a new gravel path installed on the Dittmer-Watts Nature Trails
- 9. Added more information to the Parks, Recreation and Lake Dept. Standard Operating Procedures
- 10. Checked Buffalo Creek Park, Dittmer-Watts Nature Trails, and Weed Patch Mountain for damage
- 11. Led Weed Patch Mountain Trail workday on 4/20 4 volunteers; 20 volunteer hours
- 12. Led Buffalo Creek Park workday on 4/27 to remove trees and install new signage 5 volunteers; 25 volunteer hours
- 13. Picked up supplies and helped plant one of the annual beds
- 14. Planned upcoming trail maintenance days and recruited volunteers to help
- 15. Checked trail counters and reported numbers
- 16. Utilized volunteers to collect water samples 2 volunteers; 14 volunteer hours
- 17. Utilized a total of 59 volunteer hours
- 18. Attended several meetings

P&R Maintenance Activities:

- 1. Performed regular ground maintenance activities at all areas
- 2. Cleaned parks, boat ramp, and marina
- 3. Sprayed playground equipment and picnic tables with bleach
- 4. Pressure washed Town Hall walkway

- 5. Completed annual bed design for 2021
- 6. Installed flowers/plants in one of the annual beds near the marina
- 7. Helped remove a willow tree that fell in Morse Park
- 8. Installed cages around arborvitae at south end of boardwalk, where a beaver has been cutting down the branches
- 9. Put up library banners

Lake Activities:

- 1. Boat maintenance
- 2. Buoy maintenance
- 3. Debris pickup
- 4. Dredging is complete until Fall

I. FOLLOW UP

- 1. Open Space Plan: Will continue working with Ed Dittmer and Moe Bay to update the Open Space Plan
- 2. Luremont Trail: Plan has been approved by Parks and Recreation Board; legal opinion received; working on next steps
- 3. Boys Camp Road: Not selected for PARTF funding. Reapplying during next grant cycle
- 4. Dredging Grant: \$637,500 grant awarded, working to finalize budget
- 5. Naming Rights Policy: Continuing to gather information for Naming Rights Policy for Town properties
- 6. Lake Lure Trails: Work days held on Lake Lure trails each month to ensure they are properly maintained

2. OTHER

1. Marina Slips Available: 0