

**LAKE LURE TOWN COUNCIL
REQUEST FOR BOARD ACTION**

Meeting Date: May 11, 2021

SUBJECT: Fire Department Services Budget Discussion

AGENDA INFORMATION:

Agenda Location: New Business
Item Number: A
Department: Fire
Contact: Dustin Waycaster, Fire Chief
Presenter: Dustin Waycaster, Fire Chief

BRIEF SUMMARY: Town Manager Shannon Baldwin, Mayor Pritchett, Commissioner DiOrio and Fire Chief Dustin Waycaster met with all of the volunteer fire departments that assist in supplementing fire protection inside the Town to discuss budget issues and concerns that the Town is facing in regards to our infrastructure needs. The Town officials requested that the departments review their contracts with the Town for supplemental fire protection and bring back a proposal amount for the Town's services for Town Council to consider. The boards and officers of each fire department met to discuss the information that we provided to them and returned their respected requests:

Chimney Rock VFD \$35,000.00 (-22%)	Previous Contract Amount \$45,000.00
Fairfield Mountains VFD \$67,000.00 (-24%)	Previous Contract Amount \$107,458.00
Bills Creek VFD \$55,000.00 (-0%)	Previous Contract Amount \$55,000.00

RECOMMENDED MOTION AND REQUESTED ACTIONS: To approve the presented requested amounts for Fire Protection Services for Chimney Rock VFD and Fairfield Mountains VFD for the Fiscal Year 2021/2022 contracts and to approve Fire Protection Services contract for \$42,900.00 a 22% reduction to Bills Creek VFD a comparable rate of reduction for the Services.

FUNDING SOURCE: Town Fire Tax

ATTACHMENTS: Fire/Recue/Medical Services Contracts