



**NAME: DEAN LINDSEY**

**Department: HYDRO/DAM/WWTP**

**REPORT DATE:**

**CLOSE OUT MONTH:**

**PREPARED FOR:**

01 July 2021

June 2021

Town Manager

**I. REVENUE**

**Top 5 Months of Revenue**

Rank	Year	Month	Revenue
1	2016	January	\$124,215.00
2	2013	July	\$114,057.00
3	2013	August	\$109,521.00
4	2019	January	\$108,199.00
5	2019	February	\$107,935.00

**2020-2021 Budget Year Revenue  
Red Denotes Off Peak Months**

July	577,540 KWH	\$48,599.59
August	795,732 KWH	\$63,539.87
September	1,025,676 KWH	\$72,635.46
October	1,111,524 KWH	\$70,356.16
November	1,320,591 KWH	\$75,273.38
December	980,440 KWH	\$80,561.96
January	865,620 KWH	\$63,354.91
February	89,019 KWH	\$4809.97
March	823,046 KWH	\$54,666.82
April	**1,539,999 KWH	\$98,369.38
May	814,022 KWH	\$54,343.15
June	523,636 KWH	\$40,095.35
<b>TOTAL:</b>		<b>\$726,606.00</b>

**\*\* Highest Production month for budget year**

**II. GENERATOR RUN TIMES & LAKE LEVELS**

Generator # 1 (Small Unit) = 200 Hours

Generator # 2 (Big Unit) = 192 Hours

Minimum Recorded Lake call in Level = 34.00 Inches

Max Gate Opening = 0 Feet Cumulative

### **III. SIGNIFICANT WEATHER EVENTS & RAIN ACCUMULATION**

No significant rain events to report this month. It has been a very dry month.

### **IV. SCHEDULED MAINTENANCE AND IMPROVEMENTS**

- Replaced all batteries in battery bank for field excitation of generators.
- Repaired 2 Chemical Feed Pumps
- Repaired one composite sampler
- Received Approval from DEQ to take over ORC Position for WWTP.
- Removed old Concrete pad from Chemical room by chipping and hammering.
- Continued Cleaning at WWTP to remove obsolete items.