



NAME: DEAN LINDSEY

Department: HYDRO/DAM/WWTP

REPORT DATE:

01 June 2021

CLOSE OUT MONTH:

May 2021

PREPARED FOR:

Town Manager

I. REVENUE

Top 5 Months of Revenue

Rank	Year	Month	Revenue
1	2016	January	\$124,215.00
2	2013	July	\$114,057.00
3	2013	August	\$109,521.00
4	2019	January	\$108,199.00
5	2019	February	\$107,935.00

**2020-2021 Budget Year Revenue
Red Denotes Off Peak Months**

July	577,540 KWH	\$48,599.59
August	795,732 KWH	\$63,539.87
September	1,025,676 KWH	\$72,635.46
October	1,111,524 KWH	\$70,356.16
November	1,320,591 KWH	\$75,273.38
December	980,440 KWH	\$80,561.96
January	865,620 KWH	\$63,354.91
February	89,019 KWH	\$4809.97
March	823,046 KWH	\$54,666.82
April	**1,539,999 KWH	\$98,369.38
May	814,022 KWH	\$54,343.15
June		
TOTAL:		\$686,510.65

**** Highest Production month for budget year**

II. GENERATOR RUN TIMES & LAKE LEVELS

Generator # 1 (Small Unit) = 421 Hours

Generator # 2 (Big Unit) = 301 Hours

Minimum Recorded Lake call in Level = 36.5 Inches (Sewer Line Repair)

Max Gate Opening = 1 Feet Cumulative

III. SIGNIFICANT WEATHER EVENTS & RAIN ACCUMULATION

No significant rain events to report this month. It has been a very dry month.

IV. SCHEDULED MAINTENANCE AND IMPROVEMENTS

- Replaced all batteries in battery bank for field excitation of generators.
- Added shelving and reorganized WWTP office to have better workflow.
- Repaired 2 Chemical feed pumps in Chemical room.
- Have taken over full operations at WWTP from previous operator and in process of getting DEQ paperwork updated to reflect changes in operation of plant.
- We are deforesting the area around the WWTP to prevent limbs and leaves to clog up the process basins.
- Continued Cleaning at WWTP to remove obsolete items.