



NAME: DEAN LINDSEY

Department: HYDRO/DAM/WWTP

REPORT DATE:

CLOSE OUT MONTH:

PREPARED FOR:

01 December 2021

November 2021

Town Manager

I. REVENUE

Top 5 Months of Revenue

Rank	Year	Month	Revenue
1	2016	January	\$124,215.00
2	2013	July	\$114,057.00
3	2013	August	\$109,521.00
4	2019	January	\$108,199.00
5	2019	February	\$107,935.00

**2021-2022 Budget Year Revenue
Red Denotes Off Peak Months**

July	392,317 KWH	\$33,765.71
August	435,040 KWH	\$32,829.40
September	519,541 KWH	\$42,545.78
October	802,011 KWH	\$46,696.27
November	736,857 KWH	42,270.62
December		
January		
February		
March		
April		
May		
June		
TOTAL:		\$198,107.78

II. GENERATOR RUN TIMES & LAKE LEVELS

Generator # 1 (Small Unit) = 300 Hours

Generator # 2 (Big Unit) = 20 Hours

Minimum Recorded Lake call in Level = 34.00 Inches

Max Gate Opening = 1 Feet Cumulative (Daily Maintenance)

III. SIGNIFICANT WEATHER EVENTS & RAIN ACCUMULATION

- The Weather was cooperative with our run schedule.

IV. SCHEDULED MAINTENANCE AND IMPROVEMENTS

- Continued Cleaning at WWTP to remove obsolete items.
- Prepping parts for WWTP Mixer motor and gearbox project.
- WWTP Chemical room upfit progress report. Rewiring still in progress (Long lead time on Materials), Floors sealing has been completed, Waiting on tanks to arrive, waiting on PVC Wall boards to arrive, and plumbing for our process.
- Completed Sludge trials with a lot of positive results. Trial Data has been received and forwarded on for review with town engineers. Waiting for next steps/ recommendations from engineering review.
- WWTP Samplers have been freezing up. Repaired broken unit and will investigate insulation options.
- Turbines are being serviced during lake down. So far, all inspections are showing positive results.
- Chemical Suppliers backed into towns Vehicle. In process of getting estimates for repair and Chemical supplier will cover cost of all repairs.