

**TOWN OF LAKE LURE
BUDGET AMENDMENT**

Be it ordained by the Board of Commissioners of the Town of Lake Lure that the following amendment be made to the budget ordinance for the fiscal year ending June 30, 2022:

Department: Police, Fire, and Lake & Parks

Purpose: Increase Public Safety Personnel salaries 5%. Included salaries and benefits.

Section 1. To amend the General Fund, expenditures are to be changed as follows:

Line Item	Account Number	Amount Decrease	Amount Increase	Amended Budget
100	10-431000		\$14,550	\$499,493
109	10-431000		\$1,114	\$38,213
110	10-431000		\$2,622	\$85,901
112	10-431000		\$728	\$20,728
100	10-434000		\$10,775	\$369,905
109	10-434000		\$825	\$37,924
110	10-434000		\$1,945	\$58,790
120	10-434000		\$540	\$18,497
100	10-613000		\$6,115	\$209,911
109	10-613000		\$468	\$17,359

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110	10-613000		\$1,102	\$37,666
120	10-613000		\$306	\$10,496

To provide the additional expenditures for the above, the following revenues will be recognized:

Account Name: **Transfer from Fund Balance**

Account Number: **10-398604**

Amount: **\$ 41,090**

Section 2. I certify that the accounting records provide for this budget amendment, and that the revenue source(s) are available:

Finance Officer

Date

Section 3. Copies of this amendment shall be delivered to the Budget/Finance Officer and Town Auditor for their direction.

Adopted this _____ day of _____, 2021.