

RICHARDSON COMMUNITY CENTER PROGRAMS-2025-2026

Summer Camp

50 students

Program Management	\$ 33,875.00
Program and Activity Costs	\$ 8,800.00
Food and Supplies	\$ 3,500.00
Marketing and Admin.	<u>\$ 2,000.00</u>
	\$ 48,175.00

Football

Program Management	\$ 24,646.25
Insurance	\$ 5,273.16
Supplies	\$ 6,176.09
Draft, Banquet	<u>\$ 6,400.00</u>
	\$ 42,495.50

Basketball

Reg. Season

Program Management	\$ 8,065.75
T-shirts	\$ 1,506.62
Basketballs	\$ 500.00
Insurance	<u>\$ 800.00</u>
	\$ 10,872.37

Total

\$ 101,542.37