

MEETING DATE
February 20, 2024

CITY OF LAKE CITY

Report to Council

COUNCIL AGENDA	
SECTION	
ITEM NO.	

SUBJECT: Approval for funding of large meter order

DEPT / OFFICE: Distribution & Collections

Originator: Brian Scott, Director of Distribution and Collections		
Interim City Manager Demetrius Johnson	Department Director Brian Scott	Date 02/06/2024
Recommended Action: Approval to move funds from Utility Administration account to Water Distribution & Collections account to fund purchase of Cordonel meters.		
<p>Distribution & Collections currently uses Omni meters for our larger meters. These large meters primarily service our commercial utility accounts. We currently have over 240 Omni meters that are either low battery or dead. We need to order 250 meters to begin the replacement process. Once the order is placed, meters have approximately 6 months to 1-year lead time on delivery. This amount was not figured in the Water Distribution & Collections FY24 budget, as it was our understanding that the Omni meters had a 20-year life expectancy. However, it is only a 10-year life expectancy. We want to order the Cordonel meters with a 20-year life expectancy and 20-year guarantee. The cost of these meters would be \$554,960.00. We want approval to move \$500,000.00 from the Utility Administration budget to the Water Distribution & Collections budget. \$200,000 from account 410.70.536-090.99.02 and \$300,000 from Account 410.70.536-060.63. If approved, these funds would be moved to account 410.78.536-030.52 to cover the cost of the meters.</p>		
Alternatives: None		
Source of Funds: 410.70.536-090.99.02 and 410.70.536-060.63		
Financial Impact: \$500,000.00		
Exhibits Attached: Sensus Pricing Sheet		