

# 2026 RCC Summer Camp Budget

## Summer Camp Budget Breakdown

### 1. Staff Costs (40%)

**Total Staff Costs: \$24,075**

### 2. Program and Activity Costs (20%)

**Total Program and Activity Costs: \$11,750**

### 3. Food and Supplies (10%)

**Total Food and Supplies: \$3,500**

### 5. Marketing and Administration (5%)

**Total Marketing and Administration: \$ 250**




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**Total Budget: \$38,775**



# June 2026



Sunday	Monday	Tuesday	Wednesday	Thursday	Friday	Saturday
7	8	9	10	11	12	13
14	15 First Day of Camp Ice Breakers Team Building 	16 Movies 9:00-12:30 <b>\$6.00</b>	17 Hart Springs 10:00 am -4:30 pm Bring a packed lunch <b>\$5.00</b>	18 STEAM Time 10 am-11 am Team Sports	19 Closed in observance of Juneteenth 	20 Weekly Total <b>\$11.00</b>
21	22 STEM Builders 8:30 am-10 am Swimming 10:00-4:00 pm <b>\$5.00</b>	23 Bowling 1-3 pm <b>\$5.00</b>	24 Hart Springs 10:00 am -4:30 Bring a packed lunch <b>\$5.00</b>	25 The Woods Fun Day 1-4 pm <b>\$10.00</b>	26 Camp Fun Day Team Sports Outdoor Competition	27 Weekly Total <b>\$25.00</b>
28	29 STEM Builders 8:30 am-10 am Swimming 10:00-4:00 pm <b>\$5.00</b> 	30 Movies 9:00-12:30 <b>\$6.00</b>				28 Month- <b>\$36</b>



# July 2026



Sunday	Monday	Tuesday	Wednesday	Thursday	Friday	Saturday
			1 Hart Springs 10:00 am -4:30 pm Bring a packed lunch \$5.00	2 Creative Space 1-4 pm \$10.00	3 CLOSED For Independence Day	4 <b>Weekly Total \$26.00</b>
5 <b>Bring a packed lunch This week</b>	6 STEM Builders 10 am-11 am Swimming 10:00-4:00 pm \$5.00	7 Bowling 1-3 pm \$5.00	8 Hart Springs 10:00 am -4:30 pm Bring a packed lunch \$6.00	9 Camp Fun Day Team Sports Splash Day	10 Cade Museum of Discovery \$10.00 9 am-4 pm	11 <b>Weekly Total \$26.00</b>
12	13 STEM Builders 10 am-11 am Swimming 10:00-4:00 pm \$5.00	14 Movies 9:00-12:30 \$6.00	15 Hart Springs 10:00 am -4:30 pm Bring a packed lunch \$5.00	16 The Woods Fun Day 1-4 pm \$10.00	17 UF/IFAS Extension Activity Science Projects	18 <b>Weekly Total \$26.00</b>
19	20 STEM Builders 10 am-11 am Swimming 10:00-4:00 pm \$5.00	21 Bowling 1-3 pm \$5.00	22 Hart Springs 10:00 am -4:30 pm Bring a packed lunch \$5.00	23 Flip Factory 12-4:30 pm \$10.00	24 Nature Walk and Ice Cream at YJ Store \$5.00	25 <b>Weekly Total \$30.00</b>
26	27 STEM Builders 10 am-11 am Swimming 10:00-4:00 pm \$5.00	28 Movies 9:00-12:30 \$6.00	29 Hart Springs 10:00 am -4:30 pm Bring a packed lunch \$5.00	30 Wild Adventures 9 am-5 pm Bring money for food-\$20.00	31 End of the Year Cookout/ Splash Day Have a Great School Year!!	<b>Weekly Total \$36.00  Month- \$144</b>