

MEETING DATE

CITY OF LAKE CITY

Report to Council

COUNCIL AGENDA	
SECTION	
ITEM NO.	

SUBJECT: Saint Margarets Rehabilitation Project Change Order Request.

DEPT / OFFICE: Utilities - Wastewater

Originator: Cody Pridgeon, Wastewater Director																				
City Manager Paul Dyal	Department Director Cody Pridgeon	Date 7/31/2023																		
Recommended Action: City Council consideration to approve Change Order No. 1 to SGS Contracting Services, Inc. contract. Original contract was approved by Resolution 2022-090.																				
Summary Explanation & Background: <p>The City purchased some of the equipment needed for the Saint Margarets Rehabilitation Project to avoid contractor mark-up and taxes. Staff recommends approving change order No 1, to SGS Contracting Services, Inc. to remove the cost of these items from the contract amount. Also included in the Change Order is the replacement of the air relief valves (ARV's) and piping associated with the effluent pump replacement. The contractor is also requesting to add sixty calendar days (60) to the contract to cover extended equipment delivery times as well as additional time needed for the air relief valves and piping replacement. Items purchased by the City are listed below as well as cost associated with the air relief valves and piping replacement.</p> <table> <tr> <td>1. Mechanical Bar Screen:</td> <td>\$271,593.00</td> </tr> <tr> <td>2. 200 hp Vertical Turbine Effluent Pumps:</td> <td>\$164,450.00,</td> </tr> <tr> <td>3. New Slide Gates:</td> <td>\$46,407.00</td> </tr> </table> <table> <tr> <td>Total for City Purchases:</td> <td>\$482,450.00</td> </tr> <tr> <td>Total for contractor taxes:</td> <td><u>\$29,172.00</u></td> </tr> <tr> <td>Total decrease in contract price:</td> <td>\$511,622.00</td> </tr> </table> <table> <tr> <td>Total for Air Relief Valves and Piping:</td> <td>\$88,935.59</td> </tr> <tr> <td>Total decrease in contract price:</td> <td><u>\$511,622.00</u></td> </tr> <tr> <td>Total net decrease in contract price:</td> <td>\$422,686.41</td> </tr> </table> <p>Air Relief Valves and Piping cost will be \$88,935.59. Net decrease of the Change Order after deducting the City Purchased Items and adding the cost of the ARVs and Piping is -\$422,686.41.</p>			1. Mechanical Bar Screen:	\$271,593.00	2. 200 hp Vertical Turbine Effluent Pumps:	\$164,450.00,	3. New Slide Gates:	\$46,407.00	Total for City Purchases:	\$482,450.00	Total for contractor taxes:	<u>\$29,172.00</u>	Total decrease in contract price:	\$511,622.00	Total for Air Relief Valves and Piping:	\$88,935.59	Total decrease in contract price:	<u>\$511,622.00</u>	Total net decrease in contract price:	\$422,686.41
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Alternatives: Not Approve																				
Source of Funds: 412.70.536-060.63																				
Financial Impact: -\$422,686.41																				
Exhibits Attached: 1) Change Order Request 2) Resolution 2022-090																				