

MEETING DATE
02/07/2022

CITY OF LAKE CITY

Report to Council

COUNCIL AGENDA	
SECTION	
ITEM NO.	

SUBJECT: Increase in cost for Fire Truck

DEPT / OFFICE: Fire Department

Originator: **Audrey Sikes, City Clerk**

City Manager	Department Director	Date
Paul Dyal	Joshua Wehinger	1/26/2022

Recommended Action:

Utilize budgeted funds to cover a change order not previously approved by Council. These funds will be used to cover a change order on the new Light Rescue Fire Truck.

Summary Explanation & Background:

A purchase order was approved March 3, 2021 for the purchase of a Light Rescue Fire Truck in the amount of \$125,000.00 (see attached exhibit A). After the purchase order was approved, Chief Burnham felt the need to add a few necessary items to the truck. These items resulted in a change order. Chief Burnham realized he would have some money left over in the 2021 budget that he could use to cover this change order. Unforeseen circumstances did not allow him to approach Council to make the change. The 2022 budget reflected the costs of the change order in the amount of \$156,809.00

I am asking Council to approve the Change order in the amount of \$15,309 (see attached exhibit B) which is less than budgeted amount. This approval will allow us to take delivery of the new truck within the next 2-3 weeks.

Alternatives:

Source of Funds: The truck was budgeted in 2022 for \$156,809

Financial Impact: None

Exhibits Attached:

Exhibit A: PO for purchase of Light Rescue Fire Truck

Exhibit B: Change order