

MEETING DATE
February 7, 2022

# CITY OF LAKE CITY

## Report to Council

COUNCIL AGENDA	
SECTION	
ITEM NO.	

**SUBJECT:** Purchase of 4 inch and 6 inch Sound Attenuated Trailer Mounted Pumps

**DEPT / OFFICE:** Distribution & Collections

<b>Originator:</b> Brian Scott, Director of Distribution and Collections		
<b>Interim City Manager</b> Paul Dyal	<b>Department Director</b> Paul Dyal	<b>Date</b> 01/21/2022
<b>Recommended Action:</b> Seeking Council approval to purchase a 4 inch and 6 inch Sound Attenuated Trailer Mounted Pumps using remaining funds from previous budgeted capital item purchases in account 410.78.536-060.63.		
<b>Summary Explanation &amp; Background:</b>  The Utility Department is steadily seeing an increase in new services and repairs to our system. As such, being able to have the appropriate equipment to undertake tasks is critical to saving time, money, and to be more efficient in our work. We need to purchase a 4 inch and 6 inch Sound Attenuated Trailer Mounted Pumps. These pumps will be utilized for sewer and lift station failures. These are critical to the operation of our sewer system. We currently we are renting pumps when needed resulting in additional costs. We have budgeted \$60,000.00 in the 410.78.536-060.64 account for this purchase. The lowest bid that we received is \$86,332.12. We would like to take the additional \$26,332.12 from the remaining funds from previous budgeted Bore under 90 for forcemain in account 410.78.536-060.63.		
<b>Alternatives:</b> Continue to rent pumps resulting in additional costs and longer down time.		
<b>Source of Funds:</b> \$26,332.12 from 410.78.536-060.63 / \$60,000.00 from 410.75.563.060-64		
<b>Financial Impact:</b> \$86,332.12 Purchasing the equipment would have long-term savings within our expense rental and lease accounts. It would also alleviate the risk of exceeding budgetary limits for the fiscal year.		
<b>Exhibits Attached:</b> 1) EVALUATION TABULATION - ITB No. ITB-003-2021		