

**FULL EVENT EXPENSES****Lake City**  
**VENUE****DATE(S)** 3/28/2025**RENT****ARTISTS AND FEES**

Case

**Shai**

Big Mucci

**Glenn Jones**

DJ

\$20,000.00

\$2,000.00

**ESTIMATED VARIABLE EXPENSES**

Venue Ticket Commissions

Venue Additional Ticket Fee

Credit Cards

ASCAP

BMI

SESAC

GMR Global Music Rights

**TOTAL VARIABLE EXPENSES****TOTAL ARTIST(S) GUARANTEE**

ADVERTISING

tv /media

Catering Show

Alcohol

Catering Additional

radio

Decorations

Equipment Rental

Fans

Forklift/Boomlift

Fence

Generators

Ground Transportation

Hotels

House Lights

Insurance-Cancellation Policy

Insurance-Liability Policy

Legal Fees

License/Permits

Contingency/Miscellaneous

Runners Aftershow

Parking

Promoters Expenses

Production Team &amp; Staff

Show Power

Staging

Staffing **See Below**

Box Office/Will Call

Cleaning Staff

Changeover Crew

Directors

Electricians

Security Backstage

Security Tour

Ticket Takers

Ushers

EMS/Medical

Fire

Police

Other:

\$3,000.00

\$4,000.00

\$500.00

\$1,400.00

\$1,000.00

\$2,000.00

\$3,000.00

\$8,000.00

\$1,000.00

\$1,000.00

**PROJECTED TICKET REVENUES**

2000 Admission	40	80,000.00	0
6 Vendors	150	900	0
15 Sponsorship	200	3,000	0
Beverage sales		12,000	0
Potential Gross		95,900	

**TOTAL GROSS RECEIPTS**

Less State Gross Tax 7,192.50

Less County FEE

Less Royalties

**ADJUSTED GROSS RECEIPTS**

Less Fixed Expenses 42,507.50

Less Variable Expenses

Less Guarantee

**TOTAL UPFRONT EXPENSES** 42,507.50

Net Receipts at Sellout 39,009.50

**Total Return at Sellout**

Breakdown Expenses 49,700

Average Ticketed Price 40

Breakeven # of Tickets 1,242

Percentage of Seats for Breakeven

**NET PROFIT SPLIT POINT AT 100% SELLOUT****NET RECEIPTS** 100%

Investor Capital

Split/Return on Investment 50%

**Total Return****Investor Rate of Return**

Sound & Lights		Promoter Net Receipts Split	50%
Stagehands Fee			
Stagehand Wardrobe			
Stagehand Pre-rig		<b>NET PROFIT SPLIT POINT AT 50% SELLOUT</b>	
Stage Manager      ross		<b>Net Receipts</b>	75%
Telephone: <b>2ways</b>	\$300.00		
Tour Acco: <b>jackie</b>		Investor Capital	
Tour Director		Split/Return on investment	50%
Tables and chairs		<b>Total Return</b>	
Travel		Investor Rate of Return	50%
Vans			
Venue Labor Fee		Promoter Net Receipts Split	
Venue Rent	\$2,500.00		
<b>TOTAL FIXED EXPENSES</b>	<b>\$49,700.00</b>	<b>NET PROFIT SPLIT POINT AT 50% SELLOUT</b>	
		<b>Net Reciepts</b>	50%
		Investor Capital	
		Split/Return on Investment	50%
		<b>Total Return</b>	
		<b>Investor Rate of Return</b>	
		Promoter Net Receipts Split	50%