

MEETING DATE
01/20/2025

CITY OF LAKE CITY

Report to Council

COUNCIL AGENDA	
SECTION	
ITEM NO.	

SUBJECT: Reallocate Funds for replacement lease vehicles

DEPT / OFFICE: Fire Department

Originator: Joshua Wehinger, Fire Chief

City Manager Don Rosenthal	Department Director Joshua Wehinger	Date 12/19/24
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Recommended Action:
Budget Amendment for lease vehicles

Summary Explanation & Background:

During the time of budget, we did not know the actual cost and if we would get the allocation of the replacement vehicles. This is due to restraints placed by the vehicle manufacturer. Only a certain number of vehicles are available to each area. We are asking the Council to approve an amendment to increase the vehicle lease amount from \$30,657.00 to \$38,862.00 in account 110.50.522-030.44.

Alternatives:

Source of Funds: Pull from 64 account replacement of truck lap tops (\$14,888)

Financial Impact:

Exhibits Attached:

Revised Budget FY2025