

Option 1

Airport	\$44,054.89
City Hall	\$29,988.03
Darby	\$13,359.59
IT	\$9,511.53
Kicklighter	\$21,064.25
Natural Gas	\$15,122.00
Customer Service	\$20,954.52
Public Safety	\$34,053.06
Public Works	\$35,332.07
Spray Field	\$8,007.46
Utility Annex	\$24,247.42
Water Treat	\$24,198.25
Total	\$279,893.07

Option 2

Airport	\$67,855.06
City Hall	\$33,906.39
Darby	\$36,638.88
IT	\$37,033.45
Kicklighter	\$26,543.94
Natural Gas	\$16,820.70
Customer Service	\$27,989.18
Public Safety	\$51,468.93
Public Works	\$51,257.64
Spray Field	\$9,278.69
Utility Annex	\$29,332.92
Water Treat	\$29,775.56
Total	\$417,901.30