

## North Downtown Project

Product/Service	Qty	Rate	Amount
Trash Cans	8	\$539.00	\$4,312.00
Benches	8	\$1,211.00	\$9,688.00
Pavers and Concrete Material	---	\$28,507.80	\$28,507.80
Paver Labor Cost (see note <sup>1</sup> )	---	\$73,000.00	\$73,000.00
Relocation of “Welcome to Downtown sign”	---	See Paul Dyal (see note <sup>2</sup> )	---
Antique Lights	---	FPL (see note <sup>3</sup> )	---
Easement	---	See note <sup>4</sup>	---
<b>Total (Pending Relocation of sign, antique lights, easement)</b>			<b>\$115, 507.80 (Does not include relocation of sign, antique lights, easement)</b>

Note(s):

1. We could save \$73k by using force labor through public works since they are already laying pavers for the Tina Roberts project regarding the “downtown core”
2. Cost to relocate “Welcome to Downtown” sign: **See Paul Dyal**
3. Cost of antique lights: FPL has a program for these lights in which installment of poles and light are free but there is program the city would have to pay into for services. **See Paul Dyal**
4. Securing all easement rights to make antique lights, Welcome to Downtown sign, and placement of some benches possible. **See Paul Dyal (Interim City Manager) and Fred Koberlien (City Attorney)**