

## 2023-2024 BUDGET PLANNING CALENDAR

### City of Lake City Workshop and Public Hearings

DATE	TIME	DESCRIPTION	TRIM CALENDAR ITEM
July 17, 2023 - Monday	6:00 PM	Council Meeting	Council Approval of Proposed Millage Rate for TRIM Notice Requirements, Consider/Approve FY 23/24 TRIM Schedule
August 7, 2023 - Monday	6:00 PM	Council Meeting	Preliminary Resolution for Non Ad Valorem Fire Assessment
August 15, 2023-Tuesday	4:00 PM	Budget Workshop	Workshop – General Fund/ CRA/Fire/Airport. Consideration/adoption of Preliminary Fire Assessment Resolution.
August 16, 2023-Wednesday	4:00 PM	Budget Workshop	Workshop – Enterprise Funds - (Admin/GIS/Gas/Distrib&Coll/ WWTP/Sprayfield/Water Plant)
August 18-19, 2023		Recommended Date	Mailing/ Publication of Notice of Proposed rates Fire Special Assessment.
September 11, 2023 – Monday	6:00 PM	Special Meeting	Tentative TRIM/ Budget Hearing/Public Hearing to adopt Annual Resolution Approving Final Assessment Roll for Non Ad Valorem Fire Assessment
September 15, 2023 – Friday		NO LATER THAN	Certify Fire Assessment Roll to County Tax Collector Public Advertisement – Millage and Budget
September 18, 2023 - Monday	6:00 PM	Council Meeting	FY 2023-2024 Final Trim/Budget Hearing

**NOTE: Dates for Tentative and Final Public Hearings are subject to change to avoid conflict with BOCC and School Board Hearings**