

Richardson Board Meeting

INCOME			
	County Allocation	\$30,000.00	
	City Allocation	\$50,000.00	
	Pickleball, Cornhole Income	\$3,000.00	
	Rental	\$4,500.00	
Total		\$87,500.00	
EXPENSES			
	Salaries	\$55,422.00	
	Benefits	\$2,128.38	
	Liability & Property	\$3,600.00	
	Website/Social Media	\$400.00	
	Telephone/Cellphone	\$132.00	
	Merchant Fees	\$80.00	
	Office Supplies	\$300.00	
	Janitorial Supplies	\$300.00	
	Printing	\$4,000.00	
	Transportation	\$2,400.00	
	Legal and Accounting Services	\$480.00	
	Program support	\$2,000.00	
	Volunteer/Background Screenings	\$500.00	\$100 per screen - 5 screening
Subtotal		\$71,742.38	
	Admin @ 4%	\$2,869.70	
Total	Total	\$71,742.38	
Net		\$15,757.62	