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Meeting Date
5-20-2024

City of Lake City Report to Council

AGENDA	
Section	
Item No.	

SUBJECT:

DEP Grant WG044

DEPT. / OFFICE:

Originator: Brian Scott Director of Distribution/Collection		
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City Manager Dee Johnson	Department Director Brian Scott of Distribution/Collection	Date 5/8/2024
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Recommended Action:
To allow the city to change the task allocation on grant WGO44- 47/75 Waster Improvement Project Phase 1

Summary Explanation & Background:

The city is not changing the grant amount for grant WG044, just the task allocation. We are asking to move money from the project management to the project's construction. The project management was budgeted for 150,000.00 and came in at 128,950.00. The construction part was budgeted for 1,258,566.00 and at 1,279,616.00 above what was budgeted 21,020.00 will be moved to the construction phase There will be no impact on the city.

Alternatives:
None

Source of Funds:

The funds will come DEP grant WG044

Financial Impact:

No impact on the city budget.

Exhibits Attached: