

Facility	Description	Quantity	Unit of Measur	Unit Cost	Annual Total	New Unit Cost	New Annual	Unit Difference	Total Difference
Lake City Public Safety Building:	ALTERNATE DAY CLEANING	(52weeksx3)156	Dollars	\$99.98	\$15,596.88	\$124.76	\$19,462.56	\$24.78	\$3,865.68
City Hall 205 N Marion	ALTERNATE DAY CLEANING	(52 weeksx3)156	Dollars	\$89.00	\$13,884.00	\$114.99	\$17,938.44	\$25.99	\$4,054.44
City Hall 173 Hillsborough	ALTERNATE DAY CLEANING	(52 weeksx3)156	Dollars	\$39.90	\$6,224.40	\$51.55	\$8,041.80	\$11.65	\$1,817.40
Information Technology	ALTERNATE DAY CLEANING	(52 weeksx3)156	Dollars	\$45.00	\$7,020.00	\$48.15	\$7,511.44	\$3.15	\$491.44
Alternate #1	Carpet Cleaning	1 Off	Dollars	\$199.90	\$199.99				\$199.99
Alternate#2	Trash Collection Public Safety Building	(52 Weeksx1)52	Dollars	\$49.90	\$2,594.80				\$2,594.80
Additional Request 2022	Down Stairs City Hall 205 N Marion	(52 Weeks) 52	Dollars	\$240.00	\$2,880.00				\$2,880.00
					\$48,400.07		\$52,954.24		

Notes

Alternate #1, #2 And Additional request 2022 are now included in new unit costs

Increase includes Florida State Minimum wage Increase and Chemical Increases

Increase is supported by the following 32 hours calculated labor mandatory \$1.00 per hour increase plus employment tax and workers compensation for 2022 \$2163 and 2023 \$2163 in addition to supply increases ranging from 8% to 27%

	Actual Increase	\$4,554.17
	% Increase	9.41%