

Meeting Date

City of Lake City Report to Council

AGENDA	
Section	
Item No.	

SUBJECT: Budget Reallocation

DEPT. / OFFICE: GROWTH MANAGEMENT

Originator: David C. Young, CBO

City Manager	Department Director	Date
Don Rosenthal	DAVID YOUNG, CBO	02/24/25

Recommended Action: Council approval of reallocating Growth Management budget to include the cost of the Tyler Technologies software program for Enterprise Permitting & Licensing, Business Management Conversion, Community Development Conversion, and Cashiering in addition to Bluebeam Core, Complete, and Prime eReview and training.

Summary Explanation & Background:
The original cost estimate of the Civics Plus permitting software was contingent upon the integration of the Civics Plus with the current New World financial system currently being utilized by the Finance and Customer Service departments. The Civics Plus software could not be integrated to the extent required with the New World Financial software. Due to this, we looked at a new permitting software program by Tyler Technologies which is integrated with New World Financial by utilizing a software program called Cashiering.

Alternatives: Building department to continue to utilize the New World e-Permitting program which does not meet the needs of the Growth Management's two divisions (Building (Permitting, inspection, Plan Review, Code Enforcement), and Planning & Zoning/CRA).


Source of Funds: I would like to move funds as follows:
 \$75,000.00 from line item 030.31
\$32,000.00 from line item 030.34
 \$107,000.00 total moved funds

Approved Funding for Civics Plus is \$48,000.00

Cost of computer program would be as follows
 \$142,385.00 – Total Tyler Services
\$ 11,800.00.00 – Blue Beam eReview
 \$154,185.00 – Total Request

Financial Impact: These fees would be allocated from General Fund – Growth Management Budget

Exhibits Attached:

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