

Meeting Date
July 3, 2023

CITY OF LAKE CITY

Report To Council

AGENDA	
Section	
Item No.	

SUBJECT: Funding for Demolition of Hazardous Structures

DEPT. / OFFICE:

Originator: Chevella Young, Council Member District 10		
City Manager Paul Dyal	Department Director	6/27/23

Recommended Action:
Amend the budget to reallocate \$40,000 from the Growth Management Salary Account (001.55.524-010.12) to Operating Expense Contractual Services Account (001.55.524-030.34) for demolition/clean-up of abandoned property or hazardous structures.

Summary Explanation & Background:
Currently there is \$10,000 in the Operating Expense Contractual Services budget for Growth Management for the purposes of demolition of hazardous structures. It is my recommendation to increase the FY23 amount by \$40,000 for a total of \$50,000 for demolition/clean-up of abandoned property or hazardous structures.

Alternatives:
Deny request.

Source of Funds:
Growth Management Salary Account (Finance will perform a budget amendment moving funds to Contractual Services)

Financial Impact:
\$40,000 (funds available in Growth Management Salary Account)

Exhibits Attached:
Growth Management FY2023 Budget