

Meeting Date
July 7, 2026

CITY OF LAKE CITY

AGENDA	
Section	
Item No.	

SUBJECT: Reallocation of Budgeted Funds for Travel and Education
DEPT. / OFFICE: City Council

Originator: Council Member Tammy Harris and Vice Mayor Chevella Young		
City Manager Don Rosenthal	Department Director City Council	6/26/26
Recommended Action: Approval of reallocation of unused funds budgeted in account numbers 511.40 and 511.55 to cover the cost associated with Council Member Tammy Harris and Vice Mayor Chevella Young to attend the Congressional Black Caucus Foundation 55 th Annual Legislative Conference in Washington, D.C. at an estimated cost of \$6,800.00.		
Summary Explanation & Background: In accordance with City Code Section 2-2 (b) (2) the travel request identified below was not approved in the annual budget. However, this is a request to reallocate unused budgeted funds. Requesting to reallocate unused budgeted funds, via a budget amendment, if necessary, to cover the cost associated for Council Member Harris and Vice Mayor Young to attend the Congressional Black Caucus Foundation 55 th Annual Legislative Conference to be held September 16 th – 20 th , 2026 in Washington, DC. The estimated cost is \$6,800.00 for both members to attend. Sufficient funds exist in the 511.40 and 511.55 accounts to cover these costs. Note: The 2027 annual conference has been included in the proposed FY 27 preliminary budget for council consideration.		
Alternatives: Deny request		
Source of Funds: 511.40 and 511.55		
Financial Impact: None. Sufficient funds in budget.		
Exhibits Attached: N/A		