



Position Budget Report
Budget Year 2022
Current Data

Position	Employee	Status	Wage	Tax	Benefit	Workers' Comp	Total
Department 01 - Council							
10101 Council Member	Greene, Christopher F - 486	Promoted	20,646.10	1,579.43	9,446.21	35.10	31,706.84
10102 Council Member	Hill, Jake JR - 401	Promoted	20,646.10	1,579.43	26,838.53	35.10	49,099.16
10103 Council Member	Jefferson, Eugene - 99	Promoted	25,446.10	1,946.63	177.73	43.26	27,613.72
10104 Council Member	Sampson, Christopher Todd - 564	Promoted	20,646.10	1,579.43	30,157.49	35.10	52,418.12
10100 Mayor	Witt, Stephen Michael - 238	Promoted	23,001.96	1,759.65	28,021.54	39.15	52,822.30
Department 01 - Council Totals			\$110,386.36	\$8,444.57	\$94,641.50	\$187.71	\$213,660.14
		Positions 5	(\$9,000.00)				(\$9,000.00)
		Travel					
		Medical Opt Out					\$0.00
		General Pension	(\$4,800.00)		\$4,800.00		\$0.00
			\$96,586.36	\$8,444.57	\$114,175.04	\$187.71	\$219,393.68
Department 02 - City Manager							
20201 Assistant City Manager	Mitchell Fields, Ami - 578	Calculated	105,113.07	8,041.15	49,445.69	178.69	162,778.60
20200 City Manager		Calculated	131,960.44	10,094.98	44,470.05	224.32	186,749.79
20206 Grant Writer		Calculated	47,481.33	3,632.32	13,305.70	80.72	64,500.07
20204 Executive Assistant	Bruner, Joyce Ann - 20	Calculated	45,373.72	3,471.09	12,877.12	77.01	61,798.94
Department 02 - City Manager Totals			\$329,928.56	\$25,239.54	\$120,098.56	\$560.74	\$475,827.40
		Positions 4	(\$4,800.00)		\$4,800.00		\$0.00
		Medical Opt Out					\$0.00
		General Pension	\$325,128.56	\$25,239.54	\$174,010.37	\$560.74	\$49,111.81
			\$210,393.29	\$16,140.98	\$115,022.73	\$358.53	\$524,939.21
			(\$600.00)				(\$600.00)
Department 03 - City Clerk							
30227 Administrative Assistant	Sikes, Audrey Edwina - 199	Promoted	32,000.86	2,448.06	23,930.97	54.40	58,434.29
30202 City Clerk	Cannon, Michelle M - 583	Promoted	103,045.23	7,882.96	39,541.74	175.13	150,645.06
30203 Deputy City Clerk	Starling, Danielle N - 432	Promoted	39,407.72	3,014.69	15,493.85	66.92	57,983.18
30224 Records Coordinator		Promoted	36,539.48	2,795.27	24,667.92	62.08	64,064.75
Department 03 - City Clerk Totals			\$210,993.29	\$16,140.98	\$103,634.48	\$358.53	\$331,127.28
		Positions 4					\$11,388.25
		General Pension					\$11,388.25
		Communications	(\$600.00)				(\$600.00)
			\$210,393.29	\$16,140.98	\$115,022.73	\$358.53	\$341,915.53
Department 04 - Human Resources							
40222 Director of Human Resources	Sneed, Calvin L - 585	Promoted	74,081.57	5,667.24	41,512.76	125.89	121,387.46
40226 Human Resources Clerk	Black, Louann M - 532	Promoted	31,812.62	2,433.66	24,185.76	54.12	58,486.16
40223 Human Resources Generalist		Promoted	39,351.89	3,010.42	12,227.83	66.97	54,657.11
Department 04 - Human Resources Totals			\$145,246.08	\$11,111.32	\$77,926.35	\$246.98	\$234,530.73
		Positions 3					\$16,797.66
		General Pension	\$145,246.08	\$11,111.32	\$94,724.01	\$246.98	\$251,328.39
							\$16,797.66
Department 06 - Finance							
60209 Accounting Clerk	Kraft, Laura L - 536	Promoted	35,890.85	2,745.65	11,854.19	60.91	50,551.60
60208 Director of Finance	Duncan, Donna F - 54	Promoted	92,094.20	7,042.15	33,475.65	156.47	132,728.47
60210 Senior Accountant	Jacks, Cheryl Rae - 259	Promoted	45,310.35	3,466.24	16,073.74	77.01	64,927.34
60211 Assistant Finance Director	Taylor, Angela Marie - 261	Promoted	66,256.26	5,068.61	6,912.97	112.66	78,350.50
60213 Senior Accountant	Reese, Donna Lee - 178	Promoted	52,509.63	4,016.99	23,043.77	89.16	79,659.55
Department 06 - Finance Totals			\$292,021.29	\$22,339.64	\$91,360.32	\$496.21	\$406,217.46
		Positions 5					\$48,898.13
		General Pension	\$292,021.29	\$22,339.64	\$140,258.45	\$496.21	\$48,898.13
							\$455,115.59



Department 07 - Information Technology										
70218	Director of Information Tech	Promoted								
70221	IT Help Desk Support Tech	Promoted	82,827.39	6,336.30	29,520.14	140.89	118,824.72			
70226	IT Help Desk Support Tech	Promoted	45,175.95	3,455.96	4,616.83	76.86	53,325.60			
70220	System Specialist	Promoted	44,636.96	3,414.73	4,616.83	75.94	52,744.46			
70219	Systems Administrator	Promoted	58,124.21	4,446.50	14,160.21	98.72	76,829.64			
Department 07 - Information Technology Totals			68,549.16	5,244.01	27,606.94	116.53	101,516.64			
	Medical Opt Out		\$299,313.67	\$22,897.50	\$80,520.95	\$508.94	\$403,241.06			
	Overtime		(\$4,800.00)		\$4,800.00		\$0.00			
			\$12,500.00				\$12,500.00			
			\$307,013.67	\$22,897.50	\$85,320.95	\$508.94	\$415,741.06			
Department 08 - Procurement										
80215	Director of Procurement	Promoted	59,217.89	4,530.17	14,324.84	100.76	78,173.66			
80216	Procurement Coordinator	Promoted	42,865.95	3,279.25	15,804.85	72.93	62,022.98			
80217	Procurement Specialist	Promoted	32,820.17	2,510.74	3,555.71	55.69	38,942.31			
Department 08 - Procurement Totals			\$134,904.01	\$10,320.16	\$33,685.40	\$229.38	\$179,138.95			
	General Pension		(\$310.00)		\$27,972.38		\$27,972.38			
	Operating Supplies		\$134,594.01	\$10,320.16	\$61,657.78	\$229.38	\$206,801.33			
Department 09 - Fleet										
91042	Mechanic II	Promoted	41,241.32	3,154.96	21,054.95	1,154.79	66,606.02			
	6 Overtime	Promoted	4,500.00	344.25	450.00	126.00	5,420.25			
91038	Service Technician	Promoted	37,471.40	2,866.57	11,956.37	1,049.19	53,343.53			
Department 09 - Fleet Totals			\$83,212.72	\$6,365.78	\$33,461.32	\$2,329.98	\$125,369.80			
	Operating Supplies		(\$440.00)				(\$440.00)			
	General Pension		\$82,772.72	\$6,365.78	\$32,029.44	\$2,329.98	\$32,029.44			
					\$65,490.76		\$156,959.24			
Department 11 - Police										
110750	Administrative Assistant	Promoted	38,464.84	2,942.56	12,119.76	65.39	53,592.55			
110751	Administrative Assistant	Promoted	38,464.84	2,942.56	12,119.76	65.39	53,592.55			
110701	Assistant Police Chief	Promoted	93,657.33	7,164.78	10,595.96	3,212.40	114,630.47			
110766	Communication Officer	Calculated	32,600.86	2,493.96	18,953.31	55.48	54,103.61			
110767	Communication Officer	Calculated	32,600.86	2,493.96	18,953.31	55.48	54,103.61			
110755	Communication Officer	Promoted	32,600.86	2,493.96	22,562.01	55.40	57,712.23			
110756	Communication Officer	Promoted	38,920.59	2,977.43	12,105.24	66.11	54,069.37			
110757	Communication Officer	Calculated	32,709.08	2,502.24	3,462.31	55.58	38,729.21			
110758	Communication Officer	Calculated	32,600.86	2,493.96	11,351.71	55.39	46,501.92			
110759	Communication Officer	Calculated	32,709.08	2,502.24	11,434.15	55.58	46,701.05			
110762	Communication Officer	Calculated	32,600.86	2,493.96	18,953.31	55.48	54,103.61			
110763	Community Relations Supervisor	Calculated	43,315.23	3,313.61	15,781.96	73.60	62,484.40			
110756	Community Relations Coordinator	Promoted	43,554.34	3,331.91	15,929.16	74.05	62,889.46			
110769	Crime Scene/ Evidence Technician	Calculated	34,800.52	2,662.24	3,753.92	59.06	41,275.74			
110746	Crossing Guard	Promoted	15,654.14	1,197.55	1,560.00	536.94	18,948.63			
110747	Crossing Guard	Promoted	15,714.14	1,202.14	1,566.00	539.00	19,021.28			
110748	Crossing Guard	Promoted	7,884.14	603.14	783.00	270.43	9,540.71			
110749	Crossing Guard	Promoted	15,714.14	1,202.14	1,566.00	539.00	19,021.28			
110743	Investigator	Promoted	42,986.15	3,288.44	13,068.60	1,474.48	60,817.67			
110712	Investigator	Promoted	47,226.19	3,612.80	5,013.05	1,619.89	57,471.93			
110713	Investigator	Promoted	46,992.58	3,594.93	4,976.27	1,611.80	57,175.58			
110714	Investigator	Promoted	41,712.62	3,191.01	16,097.30	1,430.78	62,431.71			



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110705 OPS Sergeant	Promoted	Byrd, Jason Henry - 27	55,420.42	4,239.67	14,564.57	1,900.87	76,125.53
110700 Police Chief	Promoted	Gilmore, Argatha Lenora - 68	115,439.80	8,831.15	18,949.46	3,959.65	147,180.06
110704 Police Lieutenant	Promoted	Miles, John Andrew - 143	61,853.35	4,731.78	21,212.75	2,121.53	89,919.41
110703 Police Lieutenant	Promoted	Heston, Keith A - 87	64,818.03	4,958.58	21,199.62	2,223.22	93,199.45
110742 Police Officer	Promoted	Sapp, Taylor N - 427	35,825.49	2,740.65	19,755.77	1,228.86	59,550.77
110715 Police Officer	Promoted	Diaz, Ashely L - 587	41,250.32	3,155.65	4,633.10	1,414.98	50,454.05
110716 Police Officer	Promoted	Kosko, Kristopher Ryan - 527	38,305.43	2,930.37	24,997.13	1,313.93	67,546.86
110717 Police Officer	Promoted	Hardison, Marcus L - 556	37,519.36	2,870.23	12,465.14	1,286.86	54,141.59
110718 Police Officer	Promoted	Hardison, Marcus L - 556	42,175.43	3,226.42	4,171.37	1,446.67	51,019.89
110719 Police Officer	Promoted	Johns, Erica K - 429	39,842.98	3,047.98	12,737.18	1,366.51	56,994.65
110720 Police Officer	Promoted	Wilkerson, Joseph A - 231	41,381.58	3,165.69	25,680.97	1,419.41	71,647.65
110721 Police Officer	Promoted	Parisi, Timothy J. - 547	39,730.72	3,039.40	12,734.58	1,362.71	56,867.41
110722 Police Officer	Promoted	Hardison, Marc S - 246	43,252.29	3,308.80	5,124.75	1,483.59	53,169.43
110723 Police Officer	Promoted	Lowick-Plemmons, LaQuinta M - 487	37,710.40	2,884.84	8,527.94	1,293.53	50,416.71
110724 Police Officer	Promoted	Chauncey, Remington C. - 548	39,000.47	2,983.54	8,654.20	1,337.72	51,975.93
110725 Police Officer	Promoted	Poteat, Richard Wade - 477	38,288.72	2,929.09	8,572.95	1,313.31	51,104.07
110726 Police Officer	Promoted	Jones, Karly J - 557	38,328.36	2,932.12	4,007.05	1,314.72	46,582.25
110729 Police Officer	Promoted	Craig, Michael B - 555	39,775.43	3,042.82	4,171.37	1,364.36	48,353.98
110730 Police Officer	Promoted	Stephens, Jake JG JR - 500	38,737.27	2,963.40	4,053.09	1,328.75	47,082.51
110731 Police Officer	Promoted	Sheppard, Tyrone JR - 559	37,375.43	2,859.22	4,171.37	1,282.04	45,688.06
110732 Police Officer	Promoted	Rose, Brandon V V - 457	38,108.72	2,915.32	15,473.48	1,307.19	57,804.71
110733 Police Officer	Promoted	Ferro, Marcel - 492	37,555.43	2,872.99	8,489.45	1,288.16	50,206.03
110734 Police Officer	Promoted	Del Castillo, Michael - 47	42,752.07	3,270.53	13,096.57	1,466.43	60,585.60
110735 Police Officer	Promoted	Mays, Chauncey L - 300	46,588.80	3,564.05	16,162.71	1,597.95	67,913.51
110736 Police Officer	Promoted	Borchardt, Gary A - 297	44,711.24	3,420.41	26,047.09	1,533.58	75,712.32
110737 Police Officer	Promoted	Greear, David Lee - 71	47,022.35	3,597.21	13,624.75	1,612.81	65,857.12
110739 Police Officer	Promoted	Burnsed, Gregory L - 417	40,530.12	3,100.56	12,778.79	1,390.14	57,799.61
110740 Police Officer	Promoted	Peterson, Arielle Sashay - 168	43,451.99	3,324.07	13,175.61	1,490.35	61,442.02
110706 Police Sergeant	Promoted	Robinson, Stuart Patrick - 354	47,398.29	3,625.97	13,636.60	1,625.78	66,286.64
110707 Police Sergeant	Promoted	Milligan, Connie Annette - 88	48,690.33	3,724.81	26,549.89	1,670.07	80,635.10
110708 Police Sergeant	Promoted	Johns, Kevin Dwayne - 102	47,550.31	3,637.60	16,864.49	1,631.07	69,683.47
110709 Police Sergeant	Promoted	Milligan, Robert Edward - 145	51,401.30	3,932.20	6,112.19	1,763.04	63,208.73
110710 Police Sergeant	Promoted	Lee, Michael Russell - 121	48,870.33	3,738.58	13,810.45	1,676.31	68,095.67
110711 Police Sergeant	Promoted	Register, Garrett J - 179	49,884.85	3,816.19	5,409.08	1,711.03	60,821.15
110752 Records Clerk	Promoted	Johnson, Cicily R - 359	33,836.93	2,588.53	14,824.72	57.47	51,307.65
110753 Records Clerk	Promoted	Price Miles, Elizabeth M - 584	32,000.86	2,448.06	23,930.97	54.40	58,434.29
110768 Records Clerk	Calculated		32,428.58	2,480.78	3,543.31	55.16	38,507.83
Department 11 - Police Totals			\$2,452,298.03	\$187,600.78	\$716,620.60	\$65,720.87	\$3,422,240.28
Positions 61			\$240,000.00		\$43,200.00		\$240,000.00
Overtime			(\$43,200.00)				\$0.00
Medical Opt Out			(\$32,800.00)				(\$32,800.00)
Operating Supplies			(\$2,800.00)				(\$2,800.00)
Dues/subscriptions			(\$2,160.00)				(\$2,160.00)
General Pension			\$40,072.50				\$40,072.50
Insurance Tax Premium			\$122,100.00				\$122,100.00
			\$921,993.10				\$3,789,452.78
Department 110 - Fire							
500620 Administrative Assistant	Promoted	O'Connell, Janet Marie - 157	37,348.12	2,857.13	11,999.39	63.54	52,268.18
500601 Assistant Fire Chief	Promoted	Wehinger, Joshua F - 495	67,238.91	5,143.77	37,649.35	3,489.68	113,521.71
500616 Driver/ Engineer	Promoted	Sund, Gregory Merlin II - 211	47,376.14	3,624.27	32,584.58	2,458.83	86,043.82
500605 Driver/ Engineer	Promoted	Oliver, Robert Lee - 159	51,576.06	3,945.57	11,725.36	2,676.76	69,923.75
500606 Driver/ Engineer	Promoted	Caslin, Trevor Richard - 29	52,469.64	4,013.93	11,567.42	2,723.13	70,774.12



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500607 Driver/ Engineer	Promoted	Herndon, Matthew Darrell - 86	46,710.23	3,573.33	20,751.10	2,424.22	73,458.88
500608 Driver/ Engineer	Promoted	Dohrn, Daniel Zachary - 50	48,084.86	3,678.49	17,722.96	2,495.56	71,981.87
500609 Driver/ Engineer	Promoted	Thomas, Austin Scott - 215	48,684.94	3,724.40	23,386.74	2,526.76	78,322.84
500600 Fire Chief	Promoted	Burnham, Randall D - 26	85,421.80	6,534.77	20,162.23	4,433.31	116,552.11
500602 Fire Lieutenant	Promoted	Boozer, Dwight E - 11	57,314.07	4,384.52	11,638.32	2,974.63	76,311.54
500603 Fire Lieutenant	Promoted	McNeill, Jeff D JR - 138	61,705.12	4,720.44	472.44	3,202.45	70,100.45
500604 Fire Lieutenant	Promoted	Brannon, Adam Laverne - 13	66,755.74	5,106.82	15,554.51	3,464.58	90,881.65
500617 Firefighter	Promoted	Payzant, Mary K - 565	34,501.92	2,639.40	12,674.60	1,790.71	51,606.63
500618 Firefighter	Promoted	Betha, Christopher Michael - 362	44,981.49	3,441.08	22,121.91	2,334.50	72,878.98
500619 Firefighter	Promoted	Redish, Lowell Elliot - 361	41,464.91	3,172.06	18,339.52	2,151.99	65,128.48
500610 Firefighter	Promoted	Craft, Michael A - 295	46,650.39	3,568.75	10,187.39	2,421.22	62,827.75
500611 Firefighter	Promoted	Crooms, Robert C - 456	38,824.52	2,970.08	8,787.66	2,014.95	52,597.21
500612 Firefighter	Promoted	Register, Levi Garrett - 180	41,464.91	3,172.06	18,339.52	2,151.99	65,128.48
500613 Firefighter	Promoted	Kreienheder, Trenton M - 519	37,490.71	2,868.04	13,369.37	1,945.73	55,673.85
500614 Firefighter	Promoted	Parnell, Anthony G JR - 453	38,589.07	2,952.06	20,541.47	2,002.73	64,085.33
500615 Firefighter	Promoted	Lockwood, Adam M - 518	42,450.18	3,247.44	14,595.60	2,203.12	62,496.34
500621 Firefighter	Promoted	Morris, Joshua S - 482	40,064.81	3,064.96	14,005.56	2,079.32	59,214.65
500622 Firefighter	Promoted	Kirkman, Michael W JR - 481	36,739.93	2,810.61	13,183.49	1,906.76	54,640.79
500623 Firefighter	Promoted	Rodriguez, Kyle J - 484	38,095.65	2,914.32	8,607.20	1,977.12	51,594.29
110764 Communication Officer	Calculated	Little, Jordan A - 448	37,227.69	2,847.92	3,470.68	63.26	43,609.55
110765 Communication Officer	Calculated	Linger, Terry Lynn - 260	35,768.17	2,736.27	21,184.88	60.86	59,750.18
8 Overtime	Promoted		35,000.15	2,677.51	8,627.54	1,816.51	48,121.71
Department 110 - Fire Totals	Positions 25		\$1,260,000.13	\$96,390.00	\$423,250.79	\$59,854.22	\$1,839,495.14
		Medical Opt Out	(\$38,400.00)		\$38,400.00		\$0.00
		Communications	(\$420.00)				(\$420.00)
		Operating Supplies	(\$15,000.00)				(\$15,000.00)
		Books/subscriptions	(\$3,600.00)				(\$3,600.00)
		Insurance Prem Tax			\$63,275.00		\$63,275.00
		General Pension			\$5,409.42		\$5,409.42
			\$1,202,580.13	\$96,390.00	\$530,335.21	\$59,854.22	\$1,889,159.56
Department 140 - Airport							
600301 Airport Lineman	Promoted	Meyer, Andrew W - 579	31,902.62	2,440.55	11,455.92	1,524.88	47,323.97
600302 Airport Lineman	Promoted	Nettles, John William - 345	40,099.72	3,067.63	3,796.72	1,916.66	48,880.73
600305 Airport Lineman	Promoted	Armstrong, Mark T - 580	31,902.62	2,440.55	24,195.36	1,524.88	60,063.41
600303 Airport Lineman Crew Leader	Promoted	Bunnell, Edward David - 24	38,935.21	2,978.54	12,162.91	1,861.08	55,937.74
600300 Airport Manager	Promoted	Straugh, Florence D - 581	68,811.98	5,264.11	28,155.94	117.02	102,349.05
600304 Operations Coordinator	Promoted	Byrd, Bradley C - 363	47,704.83	3,649.42	25,860.28	80.98	77,295.51
9 Overtime	Promoted		16,000.00	1,224.00	1,600.00	764.80	19,588.80
Department 140 - Airport Totals	Positions 7		\$275,356.98	\$21,064.80	\$107,227.13	\$7,790.30	\$411,439.21
		Medical Opt Out	(\$4,800.00)		\$4,800.00		\$0.00
		Operating Supplies	(\$360.00)				(\$360.00)
		General Pension			\$2,491.18		\$2,491.18
			\$270,196.98	\$21,064.80	\$114,518.31	\$7,790.30	\$413,570.39
Department 15 - Public Works							
151009 Crew Leader	Promoted	Redmon, Frederick F - 177	36,420.77	2,786.19	3,686.26	3,426.41	46,319.63
151010 Crew Leader	Promoted	Milton, Luther C - 244	32,451.80	2,482.56	20,866.80	3,229.87	59,031.03
151011 Crew Leader	Promoted	Grisson, Mickle Lamar - 73	42,740.84	3,269.67	11,530.97	4,269.15	61,810.63
151018 Crew Leader	Promoted	Smedley, Allen Jeffrey - 327	32,451.80	2,482.56	11,446.32	3,229.87	49,610.55
151031 Crew Leader	Promoted	Jones, Jonathan M - 110	35,429.72	2,710.37	11,768.56	3,529.24	53,437.89



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Position	Description	Grade	Rate	Hours	Total
151000	Director of Public Works		75,897.64	17,983.10	1,378,140.00
151014	Equipment Operator II	Henry, Thomas E - 84	2,479.80	3,509.31	8,711.02
151015	Equipment Operator II	Hollatz, Brian Arthur - 93	2,479.80	3,509.31	8,711.02
151016	Equipment Operator II	Ruise, Scott K - 504	2,479.80	3,509.31	8,711.02
151030	Maintenance Worker	Petty, David B JR - 170	2,484.58	11,491.41	28,363.28
151032	Maintenance Worker	Miller, Maleak M - 537	2,490.39	3,519.57	8,711.02
151033	Maintenance Worker	Williams, Christopher T - 576	2,440.87	22,430.58	55,363.28
151019	Maintenance Worker	Hernandez, Juan JR - 85	2,880.05	3,519.57	8,711.02
151012	Maintenance Worker	Green, Michael Dale - 331	2,512.85	3,519.57	8,711.02
151020	Maintenance Worker	Johnson, Samuel J - 535	2,512.85	20,911.89	52,942.78
151021	Maintenance Worker	Philpot, Winslo D - 539	2,484.58	24,230.85	59,549.10
151022	Maintenance Worker	Delk, Jarrett Allen - 338	2,512.85	11,491.41	28,363.28
151023	Maintenance Worker		2,440.87	22,430.58	55,363.28
151026	Maintenance Worker	Fridley, Delmas S III - 571	2,490.39	24,230.85	59,982.07
151024	Maintenance Worker		2,440.87	22,430.58	55,363.28
151025	Maintenance Worker	Wilson, Affis A - 235	3,190.35	3,925.17	9,842.16
151013	Maintenance Worker II	Graves, Malcolm L - 503	2,575.71	11,491.41	28,363.28
151034	Maintenance Worker II	Raulerson, Joseph L II - 176	2,880.05	304.57	766.55
151017	Maintenance Worker II	Delk, George A - 524	2,484.58	19,336.49	48,471.80
	7 Overtime		3,151.80	41,200.00	105,120.00
151002	Public Works Superintendent	Bullard, Lenville Pasco JR - 23	4,265.60	11,653.84	48,471.80
151005	Public Works Supervisor	Williams, Corey L - 232	4,065.95	16,813.37	66,177.33
151007	Public Works Supervisor	Jolley, Homer E JR - 109	4,065.95	17,849.98	69,297.50
151003	Senior Administrative Assistant	Moore, Kimberly Boutwell - 150	3,843.14	4,898.73	19,336.49
151029	Senior Concrete Finisher	Stephenson, Preston S - 256	2,508.01	24,220.59	59,064.39
151008	Small Eng Mechanic/ Crew Leader	Hatch, Langdon Leslie - 81	2,710.37	24,508.00	62,776.32
151004	Traffic Signal Supervisor	Petty, David B - 169	4,277.78	13,943.71	55,931.11
151028	Traffic Signal Technician I	McDonald, Jarred J - 135	2,792.84	3,880.08	9,729.57
151027	Traffic Signal Technician II	McDonald, Brian E - 134	3,209.69	4,471.58	11,491.41
Department 15 - Public Works Totals			\$1,316,208.47	\$427,406.16	\$1,965,122.49
			(\$21,600.00)	\$21,600.00	\$0.00
			(\$7,560.00)		(\$7,560.00)
			(\$840.00)		(\$840.00)
Medical Opt Out			\$1,286,208.47	\$565,593.32	\$2,073,309.65
Operating Supplies					
Communications					
General Pension					
Department 410.70 - Water/Sewer UT Admin					
700900	Executive Director of Utilities	Dyal, Paul George - 56	7,700.76	45,243.11	156,093.85
700905	GIS Analyst	Lane, Dustin L - 439	2,692.60	14,947.57	52,897.31
700906	GIS Analyst	Moore, Angela Gale - 165	3,049.86	3,772.45	14,271.15
700904	GIS Supervisor	Dumas, Jason Danon - 53	5,516.01	7,132.16	28,363.28
700907	SCADA Analyst	Horta, Richard D - 531	3,825.94	22,782.69	84,875.33
Department 410.70 - Water/Sewer UT Admin Totals			\$297,845.15	\$93,877.98	\$418,689.11
			(\$9,600.00)	\$9,600.00	\$0.00
			(\$490.00)		(\$490.00)
			(\$420.00)		(\$420.00)
			\$3,000.00		\$3,000.00
Medical Opt Out			\$290,335.15	\$108,460.34	\$425,761.47
Operating Supplies					
Communications					
Overtime					
General Pension					
Department 410.71 - Water/Sewer Customer Service					
710405	Customer Service Coordinator	McGhin, Brandy Joelene - 330	48,404.91	4,703.47	56,893.62



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710400 Customer Service Manager	Promoted	Medearis, Katrina L - 400	59,809.73	4,575.44	5,899.72	101.79	70,386.68
710403 Customer Service Rep I	Promoted	Geiger, Amy P - 566	32,231.80	2,465.73	11,455.92	54.83	46,208.28
710406 Customer Service Rep I	Promoted	Manning, Shelby A - 573	31,812.62	2,433.66	3,474.48	54.12	37,774.88
710410 Customer Service Rep I	Promoted	Waller, Desiree M - 431	37,031.80	2,832.93	3,474.48	62.99	43,402.20
710407 Customer Service Rep II	Promoted	Norris, Lindsey L - 411	31,690.52	2,424.32	23,899.70	53.87	58,068.41
710402 Customer Service Rep II	Promoted	Waldron, Shelby L - 497	34,188.04	2,615.39	14,871.58	58.01	51,733.02
710408 Customer Service Rep III	Promoted	Williams, Faye E - 233	37,031.80	2,832.93	3,474.48	62.99	43,402.20
710401 Customer Service Rep III	Promoted	Pelham, Shasta M - 167	36,263.08	2,774.12	11,893.21	61.69	50,992.10
710404 Utility Service Coordinator	Promoted		42,395.81	3,243.28	25,297.32	71.99	71,008.40
Department 410.71 - Water/Sewer.Customer Service Totals			\$390,860.11	\$29,900.77	\$108,444.36	\$664.55	\$529,869.79
		Medical Opt Out	(\$19,200.00)		\$19,200.00		\$0.00
		General Pension			\$37,723.56		\$37,723.56
Department 410.72 - Water/Sewer.Water Plant							
720975 Director of Water Plant	Promoted	Osborn, Michael L JR - 160	66,884.67	5,116.68	24,537.68	2,394.45	98,933.48
10 Overtime	Promoted		4,000.00	306.00	400.00	143.20	4,849.20
720976 Water Plant Chief Operator	Promoted	Crossman, Earl Richard III - 257	51,509.32	3,940.47	26,248.83	1,844.01	83,542.63
720978 Water Plant Operator A	Promoted	Conyers, John W - 520	44,667.09	3,417.03	12,766.98	1,599.19	62,450.29
720979 Water Plant Operator C	Promoted	Sloan, Alfred T - 200	36,807.79	2,815.79	15,119.61	1,317.78	56,060.97
720984 Water Plant Operator C	Promoted	Pidgeon, Kendell D - 463	38,325.33	2,931.89	3,852.81	1,371.95	46,481.98
720977 Water Plant Operator C	Promoted	Parrish, Aubrey Lee - 164	36,807.79	2,815.79	17,636.95	1,317.78	58,578.31
720980 Water Plant Operator Trainee	Promoted	Rasmussen, Bailey A. - 570	34,717.11	2,655.86	3,504.62	1,242.85	42,120.44
Department 410.72 - Water/Sewer.Water Plant Totals			\$313,719.10	\$23,999.51	\$104,067.48	\$11,231.21	\$453,017.30
		Medical Opt Out	(\$4,800.00)		\$4,800.00		\$0.00
		Operating Supplies	(\$1,280.00)				(\$1,280.00)
Department 410.74 - Water/Sewer.Wastewater			\$307,639.10	\$23,999.51	\$108,867.48	\$11,231.21	\$451,737.30
740917 Chief Operator	Promoted	Fish, William Edward - 61	53,149.63	4,065.95	17,849.98	1,312.85	76,378.41
740908 Director of Waste Water TP	Promoted	Pridgeon, Cody E - 285	67,434.67	5,158.75	15,104.00	1,665.68	89,363.10
11 Overtime	Promoted		13,000.00	994.50	1,300.00	321.10	15,615.60
740916 WWTP C Operator	Promoted	Dicks, Ashley L - 406	39,511.65	3,022.64	3,718.10	975.88	47,228.27
740909 WWTP B Operator	Promoted	Richardson, Carl Mosley JR - 183	39,423.24	3,015.88	12,201.27	973.75	55,614.14
740911 WWTP C Operator	Promoted	Cooler, Ronald W - 470	35,609.73	2,724.14	21,208.51	879.59	60,421.97
740914 WWTP C Operator	Promoted	Murphy, Andrew A JR - 250	35,743.88	2,734.41	15,004.72	882.90	54,365.91
740912 WWTP C Operator	Promoted	Ingraham, Stephanie L - 97	42,615.81	3,260.11	12,545.28	1,052.65	59,473.85
740915 WWTP C Operator	Promoted	Lee, Nicholas W - 407	34,711.65	2,655.44	24,429.38	857.32	62,653.79
740913 WWTP Lead Operator	Promoted	Todd, Tyler Jordan - 219	42,557.72	3,255.67	12,539.28	1,051.09	59,403.76
770923 WWTP Maintenance Tech	Promoted	Carter, Keith P - 553	34,851.80	2,666.16	11,446.32	860.87	49,825.15
770925 WWTP Maintenance Tech III	Promoted	Anderson, William R JR - 247	40,189.64	3,074.51	25,023.75	992.72	69,280.62
Department 410.74 - Water/Sewer.Wastewater Totals			\$478,799.42	\$36,628.16	\$172,370.59	\$11,826.40	\$699,624.57
		Medical Opt Out	(\$7,200.00)		\$7,200.00		\$0.00
		Communications	(\$840.00)				(\$840.00)
		Operating Supplies	(\$2,420.00)				(\$2,420.00)
		General Pension			\$22,064.73		\$22,064.73
Department 410.76 - Water/Sewer.Spray Field			\$468,339.42	\$36,628.16	\$201,635.32	\$11,826.40	\$718,429.30
760929 Sprayfield Superintendent	Promoted	Durrance, William David JR - 55	53,598.44	4,068.15	23,077.54	1,323.82	82,067.95
760931 Sprayfield Tech I	Promoted	Diedeman, Thomas A - 392	32,451.80	2,482.56	20,866.80	801.59	56,602.75
760934 Sprayfield Tech II	Promoted	Rivers, David Leon - 184	38,291.48	2,929.30	21,064.92	945.76	63,231.46
760935 Sprayfield Tech II	Promoted	McKeithen, Paul E JR - 136	34,056.93	2,605.36	14,824.72	841.20	52,328.21



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760930 Sprayfield Tech II	Promoted	Locke, Charles R - 274	36,456.93	2,788.96	3,649.60	900.48	43,795.97
Department 410.76 - Water/Sewer.Spray Field Totals			\$194,855.58	\$14,874.33	\$83,483.58	\$4,812.85	\$298,026.34
			(\$2,400.00)		\$2,400.00		\$0.00
			(\$420.00)				(\$420.00)
			(\$1,100.00)				(\$1,100.00)
			\$190,935.58	\$14,874.33	\$115,883.58	\$4,812.85	\$326,506.34
Department 410.78 - Water/Sewer.Distributions and Collections							
730937 Administrative Assistant	Promoted	Dunn, Savannah N - 530	35,209.72	2,693.54	21,189.04	59.85	59,152.15
770922 Collection Crew Leader	Promoted	Todd, Michael Bruce - 218	47,367.81	3,623.63	13,049.45	1,169.89	65,210.78
750959 Collection Crew Leader	Promoted	Markham, Nathaniel Frank - 339	47,367.81	3,623.63	16,252.73	1,169.89	68,414.06
770919 Collection Crew Leader	Promoted	Tindell, Bradley B - 490	47,367.81	3,623.63	25,788.89	1,169.89	77,950.22
770920 Collection Crew Leader	Promoted	Manning, Calvin John - 128	47,367.81	3,623.63	8,398.95	1,169.89	60,560.28
770918 Collection Tech I	Promoted	Kelsey, Avery A - 489	32,086.76	2,454.64	20,866.80	792.58	56,200.78
750982 Collection Tech I	Promoted	Staats, Douglas B - 575	32,032.62	2,450.49	3,474.48	791.24	38,748.83
730948 Collection Tech I	Promoted	Polbos, William A - 525	42,963.80	3,286.74	4,285.68	1,538.10	52,074.32
730945 Collection Tech I	Promoted	Noonan, Donal M - 574	32,032.62	2,450.49	3,474.48	1,146.75	39,104.34
750958 Collection Tech I	Promoted	Dougherty, George D - 491	36,886.76	2,821.84	3,474.48	911.13	44,094.21
770926 Collection Tech I	Promoted	Richardson, Colby Lee - 526	32,451.80	2,482.56	3,474.48	801.59	39,210.43
730940 Collection Tech I	Promoted	Johnson, Hayden M - 572	32,032.62	2,450.49	3,474.48	1,146.75	39,104.34
770924 Collection Tech II	Promoted		32,144.35	2,459.04	24,182.61	793.85	59,579.85
770921 Collection Tech II	Promoted		32,144.35	2,459.04	24,182.61	793.85	59,579.85
730936 Director of Water Dist/Collectio	Promoted	Blanton, Joshua Ryan - 325	42,168.93	3,225.92	24,822.64	1,041.65	58,869.14
730939 Distrib/Collect Superintendent	Promoted	Scott, William Brian - 191	77,635.40	6,271.89	19,417.99	2,779.29	106,104.57
730946 Distribution Crew Leader	Promoted	Witt, Mark Allen - 237	56,396.60	4,314.34	11,653.84	2,018.97	74,383.75
730950 Distribution Crew Leader	Promoted	Johnson, Buddy Mac - 104	48,780.19	3,731.68	25,936.58	1,746.26	80,194.71
730955 Distribution Crew Leader	Promoted	Parfatti, Kevin Anthony - 163	50,232.21	3,842.77	13,349.01	1,798.26	69,222.25
730956 Distribution Crew Leader	Promoted	Mayo, Austin Ryan - 248	53,178.44	4,068.15	13,657.06	1,903.86	72,807.51
730951 Distribution Tech I	Promoted	Scheider, Dylan Lee - 350	53,580.19	4,098.88	5,225.30	1,323.54	64,227.91
730952 Distribution Tech I	Promoted	Redd, Zachary D - 479	34,711.65	2,655.44	14,893.21	1,242.57	53,502.87
730953 Distribution Tech I	Promoted	Morgan, Hunter O - 560	40,814.72	3,122.32	12,326.35	1,008.18	57,271.57
730954 Distribution Tech I	Promoted	Bleibdrey, Tyler A - 568	34,432.62	2,634.09	3,474.48	1,232.67	41,773.86
730988 Distribution Tech I	Promoted	Albritton, Hilda Jolley - 2	33,415.40	2,556.27	11,550.77	1,196.34	48,718.78
730941 Distribution Tech I	Promoted	Biggs, Thomas E - 449	32,121.80	2,457.32	11,411.87	1,149.88	47,140.87
730942 Distribution Tech II	Promoted	Weber, Edward D - 541	33,074.84	2,530.23	11,515.15	1,184.20	48,304.42
730947 Distribution Tech II	Promoted	Jolley, Coy R - 108	37,185.32	2,894.68	17,735.99	1,331.25	59,097.24
730949 Distribution Tech II	Promoted	Baker, Christopher Lavert - 324	35,070.67	2,682.90	11,731.11	1,255.48	50,740.16
730943 Distribution Tech II	Promoted	Howell, Joseph Edward JR - 95	40,604.11	3,106.21	12,327.76	1,453.74	57,491.82
730944 Distribution Tech II	Promoted	Spano, Christopher Michael - 203	38,291.48	2,929.30	24,818.10	1,370.75	67,409.73
730987 Distribution Tech II	Promoted	Stalnaker, Tyler Wade - 206	36,110.85	2,762.48	11,843.39	1,292.81	52,009.43
750957 Distribution Tech II	Promoted	Money, Sarah M - 279	39,429.33	3,016.35	15,404.53	1,411.51	59,261.72
770928 Locate Tech	Promoted		32,144.35	2,459.04	24,182.61	793.85	59,579.85
12 Overtime	Promoted	Purvis, Jim Michael - 173	38,291.48	2,929.30	8,325.48	945.76	50,492.02
Department 410.78 - Water/Sewer.Distributions and			57,000.00	4,360.50	5,700.00	1,407.90	68,468.40
			\$1,474,127.22	\$113,103.45	\$474,482.38	\$44,343.97	\$2,106,057.02
			(\$14,400.00)		\$14,400.00		\$0.00
			(\$7,870.00)				(\$7,870.00)
			\$1,451,857.22	\$113,103.45	\$561,411.27	\$44,343.97	\$2,170,715.91
Department 420 - Gas							
800961 Administrative Assistant	Promoted	Hunt, Diana Joy - 96	36,263.08	2,774.12	15,096.49	61.69	54,195.38



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800971	Catholic/ Leak Specialist	Promoted	Scipio, Michael K JR - 189	43,429.89	3,322.38	15,804.39	903.29	63,459.95
800962	Director of Natural Gas	Promoted	Brown, Stephen E - 17	67,304.67	5,116.68	24,537.68	1,399.93	98,358.96
800966	Gas Measurement Tech	Promoted	Little, Ronald H JR - 124	39,793.89	3,044.23	12,195.51	827.80	55,861.43
800969	Gas Superintendent	Promoted	Deloach, Michael D - 48	52,059.32	3,950.41	8,423.39	1,082.84	65,515.96
800974	Gas Tech I	Promoted	Taylor, Moses T - 550	37,251.80	2,849.76	3,474.48	774.76	44,350.80
800970	Gas Tech I	Promoted	Nettles, Steven S - 501	32,451.80	2,482.56	3,474.48	674.92	39,083.76
800963	Gas Tech I	Promoted	Bleibrey, Joshua A - 561	32,032.62	2,450.49	11,446.32	666.20	46,595.63
800968	Gas Tech I	Promoted	Thompson, Timothy R JR - 582	32,032.62	2,450.49	3,474.48	666.20	38,623.79
800973	Gas Tech II	Promoted	Harrell, Timothy Adam - 79	40,166.85	3,072.76	12,248.99	835.44	56,324.04
800964	Gas Tech II	Promoted		31,892.64	2,439.78	24,170.37	663.27	59,166.06
800972	Gas Tech II	Promoted	Henry, Joshua Thomas - 83	33,074.84	2,530.23	11,515.15	687.86	47,808.08
800983	Gas Tech III	Promoted	Sheldon, Joe E - 196	45,192.44	3,457.22	21,125.91	939.97	70,715.54
800965	Gas Welder	Promoted	Richardson, Duane K JR - 243	40,860.68	3,125.84	3,866.34	849.97	48,702.83
800967	Locate Tech	Promoted	Carter, Jerome E JR - 471	36,921.80	2,824.52	3,440.03	767.90	43,954.25
	13 Overtime			10,000.00	765.00	1,000.00	208.00	11,973.00
	Department 420 - Gas Totals	Positions 16		\$610,728.94	\$46,656.47	\$175,294.01	\$12,010.04	\$844,689.46
			Medical Opt Out	(\$14,400.00)		\$14,400.00		\$0.00
			Communications	(\$1,260.00)				(\$1,260.00)
			Operating Supplies	(\$2,950.00)				(\$2,950.00)
			General Pension			\$40,428.27		\$40,428.27
				\$592,118.94	\$46,656.47	\$230,122.28	\$12,010.04	\$880,907.73
	Department 55 - Growth Management							
550501	Administrative Assistant	Promoted	Phillips, Terri	42,825.47	3,276.15	399.62	1,117.71	47,618.95
550504	Code Enforcement Officer	Promoted	Jones, Beverly A - 236	48,462.77	3,707.40	5,205.73	1,264.98	58,640.88
550500	Director of Growth Management	Promoted	Young, David C - 458	86,707.33	6,633.11	4,666.32	2,263.01	100,269.77
550505	Permit Technician	Promoted	Jones, Ann M - 174	32,854.84	2,513.40	11,525.05	55.89	46,949.18
550502	Planning Technician	Promoted		32,664.94	2,498.87	23,988.84	852.55	60,005.20
	Department 55 - Growth Management Totals	Positions 5		\$243,515.35	\$18,628.93	\$45,785.56	\$5,554.14	\$313,483.98
			Medical Opt Out	(\$2,400.00)		\$2,400.00		\$0.00
			Operating Supplies	(\$360.00)				(\$360.00)
			General Pension			\$43,489.12		\$43,489.12
				\$240,755.35	\$18,628.93	\$91,674.68	\$5,554.14	\$356,613.10