8/7/26

| Pay Code ID | JULY 2026 Hours | BUDGETED | JULY 2025 Hours | BUDGETED | JUNE 2026 Hours | BUDGETED | JUNE 2025 Hours | BUDGETED |
|---|---|---|---|---|---|---|---|---|
| CLERK | | | | | | | | |
| REGULAR PAY | 152 | | 152 | | 144 | | 144 | |
| HOLIDAY PAY | 8 | | 8 | | 16 | | 16 | |
| VACATION PAY | | | | | | | | |
| ELECTIONS | | | | | | | | |
| **Total:** | **160** | **160** | **160** | **160** | **160** | **160** | **160** | **160** |
| DEPUTY | | | | | | | | |
| REGULAR PAY | 64 | | 69 | | 88.5 | | 84 | |
| **Total:** | **64** | **72** | **69** | **120** | **88.5** | **96** | **84** | **120** |
| TREASURER | | | | | | | | |
| REGULAR PAY | 144 | | 144 | | 144 | | 144 | |
| VACATION PAY | 8 | | 8 | | | | | |
| HOLIDAY PAY | 8 | | 8 | | 16 | | 16 | |
| **Total:** | **160** | **160** | **160** | **160** | **160** | **160** | **160** | **160** |
| POLICE | | | | | | | | |
| CHIEF | | | | | | | | |
| REGULAR PAY | 112 | | 136 | | 80 | | 96 | |
| HOLIDAY PAY | 8 | | 8 | | 16 | | 16 | |
| VACATION PAY | 40 | | 16 | | 64 | | 48 | |
| **Total:** | **160** | **160** | **160** | **160** | **160** | **160** | **160** | **160** |
| PARTTIME | | | | | | | | |
| REGULAR PAY | 94.5 | 142 | 68.5 | 176 | 52 | 142 | 41 | 176 |
| OVERTIME PAY | | | | | | | | |
| DBL TIME | 8 | | | | | | | |
| Total: | 130.5 | | 68.5 | | 52 | | 41 | |
| **Dept. Total:** | **214.5** | **302** | **228.5** | **336** | **212** | **302** | **153** | **336** |
| DPW | | | | | | | | |
| SUPERVISOR | | | | | | | | |
| REGULAR PAY | 152 | | 152 | | 144 | | 144 | |
| HOLIDAY PAY | 8 | | 8 | | 16 | | 16 | |
| Total: | 160 | 160 | 160 | 160 | 160 | 160 | 160 | 160 |
| LABORERs | | | | | | | | |
| BATHROOMS | | | 7 | | | | 8 | |
| BURIALS | 3 | | 0 | | 1 | | | |
| ESTA | 0 | | 0 | | 76.5 | | | |
| HOLIDAY PAY | | | 8 | | | | 16 | |
| DBL TIME | | | | | 8.75 | | | |
| OVERTIME PAY | 0 | | 1 | | 2 | | | |
| REGULAR PAY | 667 | | 426.75 | | 574 | | 636 | |
| WKEND EMERGENCY | 1 | | 1 | | | | | |
| Total: | 671 | 636 | 443.75 | 448 | 662.25 | 448 | 660 | 448 |
| **Dept Total:** | **831** | **796** | **603.75** | **608** | **822.25** | **608** | **820** | **608** |
| | **July 2026** | | July 2025 | | **June 2026** | | June 2025 | |