2027-2028 Budget Highlights

FIRE – Revenue	Ambulance - Revenue
Based on 2 Mill on Taxable Value City of Laingsburg - $80,0000 Sciota Township - $160,000 Woodhull Township - $390,000	Based on 2 Mill on Taxable Value - City of Laingsburg - $80,000 Sciota Township - $160,000 Woodhull Township - $390,000
Contracts Victor Township – 2 Mills Based on Woodhull's Taxable Value $390,000	Contracts Victor Township – 2 Mills Based on Woodhull's Taxable Value $390,000
Collections by AccuMed for Billable calls	Collections by AccuMed for Ambulance Calls
Misc – Refunds, Interest, donations	Misc – Refunds, Interest, donations

Improvements to Building $ 90,000 – Phase 1 Parking Lot $80,000, Furnace $10,000

Office – Equipment-Training Room furniture $10,000

Professional Services Budgeted for $24,000 to cover hose, well, pump, Equipment Testing & ESO, annually.		New Ambulance Delivered in 2026 Paid in full	
Radios $18,000, Pager Replacement $5,000		Moving $100,000 toward purchase of next New Ambulance	
Computers budgeting for replacements			
Equipment JAWS $90,000 Tablets $2,000		Stryker Life Pak 35 - $40,000 Other $10,000	
2023 Tanker Payment $92,414 4th payment of five final payment 7/1/2028			
Vehicles: Rescue $70,000, Engine 1 $200,000 Brush Truck $50,000			
Wages	General	Fire	Ambulance
Chief	$40,000 annually		
Asst Chief	$33,000 annually		
Fire Fighter in Training		$15/hour from $13	
Fire Fighter Level 1 Fire Fighter Level 2	New Part-time FF/EMS 24 Hours/Week	$17/Hour from $15 $22/Hour from $20	
Deputy Chief	$33,000 annually		
Captain (1)		$2000 each annually	
Engineer (1)		$500 annually	
Lieutenant (3)		$2000 each annually	
Secretary/Bookkeeper (2)	$20,000 Annually Deputy $ 6,000 Secretary $14,000		
Board (6)	$100 per meeting		
Custodial	$1,500 annually		
EMS Admin			$6,000 Annually
Paramedic		Increase from $24	$25 Per Hour
EMT		Increase from $21	$22 Per Hour
Holidays -additional			1.5xrate of pay x holiday hours
Overtime/week			Anything over 40 hours

July 2026 MI Class $1,585,936 General Bank Acct $424,716

Capital Outlay General	Fire	Ambulance
2026-2027 $9,275 AC Furnace	2027 $160,000 Engine 1 Chassis $70,000 Rescue	

Company name: LSW EMERGENCY SERVICES AUTHORITY

Budget name: Budget_FY27-28

Budget type: Profit and loss

Period: FY 2028 (Apr 2027 - Mar 2028)

Consolidated

Accounts	Budget totals
400 1 Ambulance Revenue	$0.00
401 Laingsburg - Ambulance Special	$80000.00
402 Sciota - Ambulance Special	$160000.00
403 Woodhull - Ambulance Special	$390000.00
581 Victor Township Ambulance Contr	$390000.00
Total 400.1 Ambulance Revenue	**$1020000.00**
400 2 Fire Revenue	$0.00
401 1 Laingsburg - Fire Mill	$80000.00
402.1 Sciota - Fire Mill	$160000.00
403.1 Woodhull - Fire Mill	$390000.00
582 Victor Township Fire Contract	$390000.00
Total 400.2 Fire Revenue	**$1020000.00**
625 Fees for Services	$0.00
625.1 Ambulance Calls	$250000.00
625.2 Fire Runs	$500.00
Total 625 Fees for Services	**$250500.00**
665 Interest	$25000.00
675 Donations	$500.00
687 Refunds	$1000.00
692 Miscellaneous	$0.00
Total Income	**$2317000.00**
101 General Operations - Common	$0.00
700 Wages - General	$0.00
701 Custodial	$1500.00
702 Officers - Chief & Asst Chief	$106000.00
703 Secretary	$20000.00
704 Board	$7200.00
705 Mowing	$280.00
Total 700 Wages - General	**$134980.00**
710 Payroll - Expense General	$0.00
715 Medicare/FICA General	$50000.00
Total 710 Payroll - Expense General	**$50000.00**
727 OFFICE SUPPLIES	$4000.00
740 CUSTODIAL SUPPLIES	$1000.00
741 OPERATING SUPPLIES	$600.00
745 BANK FEE'S	$2000.00
800 Professional Services	$0.00
800 1 Snow Plowing Station	$1500.00
800 2 Computer Support	$15000.00
Total 800 Professional Services	**$16500.00**
805 Memberships and Dues	$400.00
860.0 MILEAGE	$500.00
900 PUBLISING	$250.00
910 INSURANCE	$5000.00
920 Utilities	$0.00
920 1 STATION I - PHONE, INTERNET, TV	$4000.00
920 2 STATION I - SEWER	$550.00
920 3 TRASH	$1000.00
Total 920 Utilities	**$5550.00**
975 Building	$90000.00
978 Office Equipment	$15000.00

Accounts	Budget totals
980 AUDIT	$5000.00
Total 101 General Operations - Common	**$330780.00**
336 Fire Division	$0.00
700.2 Wages - Fire	$0.00
702.2 Officers - Fire Only	$20000.00
709 FireFighters	$85000.00
709.2 Rescue Run	$0.00
Total 700.2 Wages - Fire	**$105000.00**
727.2 OFFICE SUPPLIES	$0.00
741.2 OPERATING SUPPLIES	$4000.00
745.2 Uniforms	$46000.00
802.1 FIRE RUN COLLECTIONS	$1000.00
802.2 PROF SERV - EQUIP TESTING	$15000.00
802.3 PROFESSIONAL SERVICES - ESO	$8000.00
Total 802 PROFESSIONAL SERVICES	**$24000.00**
805.2 Memberships and Dues	$1100.00
836.2 Physicals	$500.00
852.2 Radio Maintenance Contract	$20000.00
860 MILEAGE	$500.00
867.2 FUEL	$12000.00
900.2 PRINTING	$100.00
912 INSURANCE	$0.00
912.1 ACCIDENT & SICKNESS	$4000.00
912.2 GENERAL LIABILITY INSURANCE	$25000.00
912.3 WORKER'S COMPENSATION	$10000.00
Total 912 INSURANCE	**$39000.00**
922 Utilities - Fire Gas/Electric	$20000.00
923 UTILITILES - TELEPHONE	$2000.00
Total 923 UTILITILES - TELEPHONE	**$2000.00**
931.2 Equipment Maintentance	$10000.00
939 Vehicle Maintenance	$50000.00
956.2 EDUCATION & TRAINING	$18000.00
957.2 Miscellaneous	$3000.00
977.2 Equipment	$92000.00
977.3 SCBA	$10000.00
977.4 Pagers	$5000.00
Total 977.2 Equipment	**$107000.00**
978.1 OFFICE EQUIPMENT/COMPUTERS	$2000.00
980.2 Vehicle	$450000.00
Total 980.2 Vehicle	**$450000.00**
Total 336 Fire Division	**$914200.00**
651 Ambulance Division	$0.00
6560 Payroll Expenses-Ambulance	$0.00
700.1 Wages-Ambulance	$0.00
706.1 EMTs	$195000.00
707 Officers - Ambulance Only	$7000.00
708 Paramedics	$221000.00
710.1 OVERTIME	$50000.00
Total 700.1 Wages-Ambulance	**$473000.00**
716 Health Insurance	$24000.00
741.1 OPERATING SUPPLIES	$15000.00
Total 741.1 OPERATING SUPPLIES	**$15000.00**
745.1 Uniforms	$3000.00
801 PROFESSIONAL SERVICES	$0.00
801.1 BILLING/COLLECTION	$25000.00
Total 801 PROFESSIONAL SERVICES	**$25000.00**

Accounts	Budget totals
805 1 Membership Dues	$2000.00
836 1 Physicals	$500.00
852 1 Radio Maintenance - Contract	$2000.00
867 FUEL	$12000.00
911 INSURANCE	$35000.00
Total 911 INSURANCE	**$35000.00**
921 UTILITIES	$0.00
921 1 Gas/Elec	$6000.00
921 2 TELEPHONE	$2400.00
921 3 SATELITE CONNECTION	$500.00
Total 921 UTILITIES	**$8900.00**
931 1 EQUIPMENT MAINTENANCE	$15000.00
938 Vehicle Maintenance	$15000.00
956 EDUCATION & TRAINING	$3000.00
Total 956 EDUCATION & TRAINING	**$3000.00**
963 Refunds - Ambulance Calls	$500.00
977 1 Equipment	$50000.00
978 2 OFFICE EQUIPMENT/COMPUTERS	$2000.00
980 1 Vehicles	$100000.00
Total 651 Ambulance Division	**$785900.00**
Payroll Expenses	$0.00
Taxes	$0.00
Total Wages	**$0.00**
Total Payroll Expenses	**$0.00**
Total Expense	**$2030880.00**
Total Net Income	**$286120.00**