

City of LaBelle
Events
FY2026 Budget

		Actual	6mos actual	Budget			
Account Id	Account Description	FY2024	FY2025	FY2024	FY2025	FY2026	Change
REVENUES							
001-366-9000	OTHER CONTRIBUTION & DONATIONS	717	-			10,000	10,000
001-366-9002	CHRISTMAS LIGHT UP LABELLE	11,000	2,000			5,000	5,000
	TOTAL REVENUE	11,717.00	2,000.00	-	-	15,000.00	15,000.00

		Actual	6mos actual	Budget			
Account Id	Account Description	FY2024	FY2025	FY2024	FY2025	FY2026	Change
EXPENDITURES							
001-570-574-1012	SALARIES	-					
001-570-574-1014	OVERTIME	3,861					
001-570-574-1021	SOCIAL SECURITY	294					
001-570-574-1022	RETIREMENT CONTRIBUTION	496					
001-570-574-3000	SPECIAL EVENTS OPERATING EXPENDITURES:						
001-570-574-4440	CHRISTMAS EXPENSE	26,012	20,566	15,000	15,000	22,000	7,000
001-570-574-4442	SCF EXPENSE	30,469	9,971	25,140	25,000	30,000	5,000
001-570-574-4443	SPECIAL EVENTS - OTHER		-		25,000	25,000	- *
574 SPECIAL EVENTS		61,131	30,536	40,140	65,000	77,000	12,000

NET CONTRIBUTION TO/(FROM) GENERAL FUND (40,140.28) (65,000.00) (62,000.00) 3,000.00

* NOTE: ASSUME SPONSORS AND CONTRIBUTIONS WILL UNDERWRITE ADDITIONAL CENTENNIAL EXPENSES.