

City of LaBelle
Executive
FY2026 Budget

		Actual	6mos actual	Budget			
CATEGORY	TYPE	FY2024	FY2025	FY2024	FY2025	FY2026	Change
EXPENDITURES							
	PERSONNEL	290,781	150,018	310,763	296,992	343,241	46,249
	OPERATING	54,153	32,722	66,605	92,786	104,026	11,240
	CAPITAL	-	10,860	-	-	-	-
	DEBT SERVICE						
	TOTAL	344,934	193,601	377,368	389,778	447,267	57,489

* Includes partial allocation for Admin Asst to support requisitions, Finance, & Planning