

City of LaBelle
Law Enforcement
FY2026 Budget

		Actual	6mos actual	Budget			
Account Id	Account Description	FY2024	FY2025	FY2024	FY2025	FY2026	Change
REVENUES AND INFLOWS							
001-311-4000	SPECIAL DISTRICTS; POLICE	334,486	283,391	328,817	342,304	340,000	(2,304)
001-351-1000	FINES & FORFEITURES	39,429	17,389	25,000	25,600	30,000	4,400
TOTAL REVENUE		373,914	300,780	353,817	367,904	370,000	2,096
		Actual	6mos actual	Budget			
Account Id	Account Description	FY2024	FY2025	FY2024	FY2025	FY2026	Change
EXPENDITURES							
001-520-521-3041	COMMUNICATION SERVICES	845	526	1,000	1,000	1,200	200
001-520-521-3159	PROP. APPRAISER-COLLECT.CHRGS.	2,410	2,412	2,500	2,625	2,500	(125)
001-520-521-4440	SHERIFFS' CONTRACT	440,000	120,000	440,000	444,800	444,800	-
TOTAL EXPENDITURES		443,255	122,938	443,500	448,425	448,500	75
NET CONTRIBUTION TO/(FROM) GENERAL FUND				(89,683)	(80,521)	(78,500)	2,021