

 Exhibit A		Labor Plan							Price Summary / Totals		
		7 Resources							Task Pricing Totals		349,715
Helms Road Water Main	Bill Rate >	320.00	240.00	110.00	135.00	190.00	130.00	135.00			
									Total Price		349,715
Submitted to: City of LaBelle									Pricing by Resource		
Contract Type: T&M											
	Total Labor Hrs	Principal in Charge	Project Manager 2	Construction Administrator	Engineer 2	Project Engineer 1	Sr Engineer 1	Construction Project Rep 2	Labor	ODCs	Task Pricing Totals
Project Phases / Tasks	2,378	12	172	77	259	42	96	1,720	341,215	8,500	349,715
Task 4 - Bidding	102	2	17	22	29	24	8	-	16,655	-	16,655
Pre-Bid Meeting	11		5	1	5				1,985		1,985
Addenda Assistance	42	2	8	4	16	4	8		6,960		6,960
Bid Review & Recommendation of Award	7		2	1	4				1,130		1,130
Conformed Documents	42		2	16	4	20			6,580		6,580
Task 5 - Construction Administration	556	10	155	55	230	18	88	-	92,360	-	92,360
Pre-Construction Meeting	9		4	1	4				1,610		1,610
Progress Meetings (10 total)	70	6	48	16					15,200		15,200
Site Visits During Construction (18 total)	120		32	8	80				19,360		19,360
Review of Contractor MOT	7		2	1	4				1,130		1,130
Shop Drawings (est. 30)	102	4	20	8	60	10			16,960		16,960
Requests for Information (10)	50		8	4	20	8	10		7,880		7,880
Process Change Orders (4)	28		4	4	12		8		4,060		4,060
Pay Application Review (est 10)	36		16	4	16				6,440		6,440
Substantial Completion Walkthrough/Punchlist	14		6	2	6				2,470		2,470
Final Completion Walkthrough	9		4	1	4				1,610		1,610
Closeout Documentation	16		4	4	4		4		2,460		2,460
Record Drawings	86		6		16		64		11,920		11,920
FDEP Certification	9		1	2	4		2		1,260		1,260
Task 6 - Construction Engineering Inspection	1,720	-	-	-	-	-	-	1,720	232,200	-	232,200
Field Inspection Services	1,720							1,720	232,200		232,200
Task 11 - Reimbursable Expenses	-	-	-	-	-	-	-	-	-	8,500	8,500
Expenses	-									8,500	8,500
Totals	2,378	12	172	77	259	42	96	1,720	341,215	8,500	349,715