





Woodardcurran.com

MONTHLY STATUS REPORT DECEMBER 2024

CITY OF LABELLE, FL



Prepared for: Mayor Julie Wilkens

Delivered on January 7, 2024



TABLE OF CONTENTS

SEC	TION	PAGE NO.	
EXE	CUTIVE	E SUMMARY	1-1
1.	ADM	1-3	
	1.1 1.2 1.3	Woodard & Curran Regional Office Meetings Vendors	1-3
2.	SAFE	ΤΥ	2-5
	2.1 2.2	Monthly Safety Training Safety Audit Update	
3.	SEWE	R USE ORDINANCE, FATS, OIL AND GREASE PROGRAM (FOG)	3-1
	3.1	FOG Program Updates for S	3-1
4.	ENVI	RONMENTAL COMPLIANCE	4-1
	4.1 4.2	Environmental Compliance Activity Upcoming Compliance Events	
5.	CONS	STRUCTION PROJECTS	5-4
	5.1	Construction	5-4
6.	PLAN	IT OPERATIONS	6-1
	6.1 6.2 6.3 6.5 6.6	Wastewater Treatment Chemicals Delivered Biosolids Water Treatment Chemicals Delivered to the Water Treatment Plant	6-3 6-3 6-3
7.	CORF	RECTIVE AND PREVENTATIVE WORK ORDERS	7-1
8.	FINA	NICAL UPDATEERROR! BOOKMARK	NOT DEFINED.
9.	STAF	FING	8-1
	9.1 9.2	Staffing – Corporate Support Staffing – Project Support	



TABLES

- Table 6-1:WWTP Flows and Loads
- Table 6-2: Biosolids
- Table 6-3:
 City of LaBelle Water Production and Distribution
- Table 8-1:
 Project Financials for September
- Table 8-2: Transition Budget Status
- Table 9-1:Corporate Support
- Table 9-2:Project Staff, Title and Certifications

FIGURES

- Figure 6-1: Effluent Flow vs Rainfall in Inches
- Figure 6-2: Effluent Flow vs Influent Flow (MGD)
- Figure 6-3: Effluent Biochemical Oxygen Demand (BOD)
- Figure 6-4: Effluent Total Suspended Solids (TSS)
- Figure 6-5: Deep Injection Well Volume
- Figure 6-6: Finished Water Flow
- Figure 6-7: Finished Water Chlorine Residual
- Figure 7-1 Corrective and Preventative Work Order History Report



EXECUTIVE SUMMARY

This Monthly Status Report covers the reporting period from December 1st, 2024, through December 31st, 2024.

December 2024 was another successful month of operations at the City of LaBelle's Water and Wastewater Project. "SAFETY" is always the number one priority at Woodard & Curran and as of December 31st, W&C staff have worked a total of 1218 days without lost time or recordable incident. In December, all the required monthly safety training was completed on time.

Project staff continue to reach out to new Food Service Establishments (FSE's) to ensure enrollment in the new FOG Best Management Practices (BMP) Portal site and compliance with program requirements.

- On December 2nd, W&C staff performed weekly generator tests on both water and wastewater plants including both drinking water wells mandatory for compliance 62-555.320(4)(a) FAC. The month of December has 5 Mondays which totals 20 generator tests this month.
- On December 2nd, W&C staff Steve Lindemann was on site for local staff to complete Arc Flash Safety Training and Certification, Adam Barde, Joseph Thomas, and Salvador Mora were certified.
- On December 3rd, W&C staff met with Sanders Environmental Laboratories onsite to pull monthly samples on both the upper and lower monitor wells, and the deep injection well samples at the drinking water plant for permit # 98493 329487-004. These are monthly compliance sampling requirements. These samples are coordinated with Sanders Labs on the first Tuesday or Thursday of the first full week of each month.
- On December 5th, a power surge damaged the high service pump pressure transducer this sends feedback to the VFDs to increase or decrease speed as needed. Without the transducer the pumps will always run at 100%. The part has a two-to-four-week lead time before it would get delivered. Two were ordered to ensure a spare will be on site. W&C staff checked with local utilities for a spare and found one at Water Conserv II. W&C staff were able to retrieve the transducer and install it this same evening. Without this the pumps would need to be operated manually 24 hours, 7 days for the next several weeks. Operator



overtime for 16 hrs. at 7 days approximately \$4368.00 per week. Considerable savings in overtime costs.

- Scheduled for January 13th, with Miller Septic to start semi-annual cleaning of lift stations.
- Due to the failure of effluent pump #2 at the WWTP, an emergency lift station pump with generator was installed in the effluent well by Restorative and Preventive Solutions on October10th. This pump is supplemental to the existing effluent pumps which are not keeping up with the regular flow due to excessive wear. The rental unit is approximately \$5000.00 per month and is being charged to the O&M budget. The city staff has been very helpful with keeping the diesel fuel in the generator.



1. ADMINISTRATIVE

1.1 Woodard & Curran Regional Office

Woodard & Curran's local office location: 1511 N Westshore Blvd. Tampa, FL 33607

1.2 Meetings

W&C project staff meet at the Water Plant every morning to discuss and plan the operational events of the day and discuss a daily tailgate safety topic.

- On December 5th, W&C Engineering meeting with City staff, Katherine St in kind project for DEP, Water and wastewater funding repair priorities.
- On December 12th, W&C engineering meeting funding and compliance.
- On December 12th, Commission meeting
- On December 19th, W&C staff and engineering and funding meeting with city staff.

1.3 Vendors

W&C continues to reach out to potential project vendors to continue the Independent Contractor Agreement (ICA) and Purchase Order (PO) process. As invoices are received from the city, W&C starts the application process to create POs for each vendor. In November, the following vendors were added to a W&C PO and/or (ICA) Independent Contractor Agreement.

- American Water Chemical, Beatriz Colacippo 813-846-5448 1802 Corporate Center Lane, Plant City, FL 33563
- PSI Technologies, Jeremy Fisher, 239-645-2698
 3520 Investment Lane Unit 33 Riviera Beach FL 33404
- Calusa Environmental, Trina Moore, 863-465-7155
 PO Box 1347 LaBelle, FL 33975
- Miller Septic North Environmental Inc. Lydia Billips 386-673-5550 19420 Doris Ln North Fort Myers, FL 33917
- Restoration & Protective Solutions LLC. Peter Giustina II 941-575-1255 12705 Tamiami Trail Punta Gorda, FL 33955
- Advanced Lift station services, Brett 239-292-6406, 1-888-993-5438
 1871 Pine Ave Alva FL 33920



 Pittsburg Tank & Tower Group Maintenance Division, Dennis Paquet <u>dpaquet@pttg.com</u> P: 270-826-9000 Ext: 4604 |F: 270-215-5713 PO Box 1849 Henderson, KY 42419



2. SAFETY

2.1 Monthly Safety Training

Woodard & Curran provides monthly safety training to all employees. Upon being hired, all new LaBelle employees receive an extensive array of health & safety training topics to get them fully up to speed on health and safety requirements. The safety topic for December was "Confined Spaces". Additionally, Woodard & Curran staff members hold regular safety meetings. A brief general safety



topic will be discussed as well as any unusual conditions existing at the plants and any additional safety concerns that should be considered given those conditions.

Woodard & Curran has worked 1218 days without lost time or recordable incident as of December 31st, 2024.

All Woodard & Curran personnel assigned to the LaBelle project are participating in the "Safe People are Recognized as the Key to Success" (SPARKS) program. Employees who stay current on their monthly safety training, participate in monthly safety meetings, and who do not incur lost time from a work-related accident, are eligible to receive a SPARKS bonus at the end of the year. This bonus begins at \$200.00 and can reach \$500.00 based upon five successive years of meeting SPARKS goals.

Monthly Safety training completed by W&C staff in December consisted of:

- W&C Health & Safety Daily Orientation (Tailgate).
- On December 4th, W&C staff participated in a spark's safety meeting on "Embracing Change".
- W&C staff individually participated in the Pure Safety program in December and the safety stand down.
- On December 18th, W&C staff participated in a safety stand down "dangers of ice slip and falls."

Additional Health & Safety Support Included:

- With the assistance of W&C's Health & Safety Team, the creation of a Job Safety Analysis (JSA's) for the LaBelle project was completed and is in the LaBelle team's folder, for all employees to access.
- In December, there were no "Loss Time" accidents reported at the water or wastewater plant.



• In December, there were no "Loss Time" accidents reported at any of the 24 wastewater lift stations.

2.2 Safety Audit Update

"SAFETY" is always the number one priority at W&C. On October 13th, 2020, and September 11th, 2021, a safety audit was performed at the City of LaBelle's water utilities which recorded 112 findings that yielded a total of 219 action items to be corrected. W&C's goal is to correct all action items in a timely manner, except items that require funding from Capital.

As of December 31st, 219 of the 219 items action items have been completed, currently at 100% completion.



3. SEWER USE ORDINANCE, FATS, OIL AND GREASE PROGRAM (FOG)

3.1 FOG Program Updates for December

- In December, project staff worked onsite with waste haulers at different FSE's to ensure that grease traps are being pumped to satisfy Best Management Practices (BMP's) and maintain compliance with the City's FOG ordinance requirements.
- W&C staff continues to work with numerous Waste Hauler's on manifest interpretation and submittal of forms to the FOG BMP portal site.
- Woodard & Curran staff created an Excel spreadsheet for the city billing office staff and dept. heads to implement/track proper FSE (account) billing.
- Woodard & Curran staff worked with two new FSE's this month ensuring proper grease traps were installed and FOG application were submitted & FOG portal site was updated.
- Woodard & Curran staff have been working with all FSE's in the City to reduce & help insure proper treatment & removal FOG from the City's infrastructure.

65 Total FSE's

- 6 FSE's handed over to City Code Enforcement
- 5 FSE's FOG Inspections
- 17 FSE's Site Visits



4. ENVIRONMENTAL COMPLIANCE

4.1 Environmental Compliance Activity

Woodard & Curran strives for 100% compliance at both treatment plants. Below is a summary of the compliance activity for the month of November.

- On December 2nd, W&C staff submitted the November drinking water monthly operation report to the Department of Environmental portal.
- On December 2nd, W&C staff submitted the November Fluoride drinking water monthly operation report to the Health Department Portal in Tallahassee FL.
- On December 2nd, W&C staff performed weekly generator tests on both water and wastewater plants including both drinking water wells mandatory for compliance 62-555.320(4)(a) FAC.
- On December 3rd, W&C staff submitted the October Discharge Monitoring Report for wastewater to the Department of Environmental Protection portal for Permit # FLA014283-007.
- On December 3rd, W&C staff met with Sanders Environmental Laboratories onsite to pull monthly samples on both the upper and lower monitor wells, and the deep injection well samples at the drinking water plant for permit # 98493 329487-004. These are monthly compliance sampling requirements. These samples are coordinated with Sanders Labs on the first Tuesday or Thursday of the first full week of each month. These include quarterly heavy metals and radiological samples.
- On December 3rd, W&C staff collected wastewater composite and fecal samples for Sanders Laboratories for the Department of Environmental Protection Permit # FLA014283-007 sent to Sanders Environmental Laboratories for analysis.
- On December 3rd W&C staff collected the 1st set of distribution drinking water bacteriological samples, raw water bacteriological samples for November 2024 for 62-555 FAC, and sent them to Sanders Laboratories for analysis.
- On December 4th, W&C Staff submitted the annual reuse report to the Department of Environmental Protection portal for permit # FLA014283.
- On December 9th, W&C staff performed weekly generator tests on both water and wastewater plants including both drinking water wells mandatory for compliance 62-555.320(4)(a) FAC.



- On December 9th and 10th, a 2-day bacteriological clearance and boil notice was performed on Third Ave in the Belmont neighborhood, affecting 10 homes.
- On December 10th, W&C staff collected wastewater composite and fecal samples for Sanders Laboratories for the Department of Environmental Protection Permit # FLA014283-007 sent to Sanders Environmental Laboratories for analysis.
- On December 10th, W&C staff collected the 2nd set of distribution drinking water bacteriological samples, and the split-fluoride samples for October 2024 for 62-555 FAC, and sent them to Sanders Laboratories for analysis.
- On December 12th, main break and valve replacement lead to a city-wide boil notice. Bacteriological survey was cleared on December 14th after 12:00 pm.
- On December 17th, City staff repaired a two- inch main on Lillian St. The water was shut off to this street, a 2-day boil notice and bacteriological survey was performed.
- On December 16th, W&C staff performed weekly generator tests on both water and wastewater plants including both drinking water wells mandatory for compliance 62-555.320(4)(a) FAC.
- On December 17th and 18th, a 2-day bacteriological clearance and boil notice was performed on Lillan St south of Cowboy Way.
- On December 17th, W&C staff collected wastewater composite and fecal samples for Sanders Laboratories for the Department of Environmental Protection Permit # FLA014283-007 sent to Sanders Environmental Laboratories for analysis.
- On December 19th, 6" main break between Jeniva St and Jasmine St. The water was shut off for repair, a 2-day boil notice and bacteriological survey was performed.
- On December 23rd, W&C staff performed weekly generator tests on both water and wastewater plants including both drinking water wells mandatory for compliance 62-555.320(4)(a) FAC.
- On December 24th, W&C staff collected wastewater composite and fecal samples for Sanders Laboratories for the Department of Environmental Protection Permit # FLA014283-007 sent to Sanders Environmental Laboratories for analysis.
- On December 27th, W&C staff submitted the Deep Injection Well Discharge Monitoring Report to the Department of Environmental Protection for the month of November 2024 for UIC Permit # 329487-004-UO/1X.
- On December 30th, W&C staff performed weekly generator tests on both water and wastewater plants including both drinking water wells mandatory for compliance 62-555.320(4)(a) FAC.



 On December 31st, W&C staff collected wastewater composite and fecal samples for Sanders Laboratories for the Department of Environmental Protection Permit # FLA014283-007 sent to Sanders Environmental Laboratories for analysis.

4.2 Upcoming Compliance Events

- In January Crom (Tank) Corp, repairs the storage tanks from hurricane damage.
- In February 2025, the drinking water storage tank is due for inspection.
- City distribution valve exercising program (4 Waters engineering working on this plan).



5. CONSTRUCTION PROJECTS

5.1 Construction

- Construction continues at Bel Arbor. The city staff administration has assumed the duties with new construction sewer inspections.
- Construction continues at Old Florida RV Park.
- Construction continues at Pulte Homes.



6. PLANT OPERATIONS

6.1 Wastewater Treatment

In December, WWTP had another successful month of operation. In accordance with the FDEP permit, W&C staff collected various compliance samples throughout the month. Summarized in table 6-1 are the total flows for the influent and effluent as well as key permit constituents. The flows are displayed in Million Gallons per Day (MGD) Table 6-1 below, displays a one year rolling average.

WWTP Flows and Loads								
Month	Influent Flow	Influent BOD mg/L	Influent TSS mg/L	Effluent Flow	Effluent BOD mg/L	Effluent TSS mg/L	Total Biosolids Transferred Dry Ton	
Jan 2024	0.531	382	147	0.493	5.00	12.02	34.73	
Feb 2024	0.536	261	178	0.501	6.75	13.38	*	
Mar 2024	0.522	340	103	0.501	7.00	17.70	*	
Apr 2024	0.489	331	120	0.472	6.60	9.84	*	
May 2024	0.463	374	164	0.452	6.50	7.83	*	
Jun 2024	0.584	377	119	0.577	6.00	5.63	9.19	
Jul 2024	0.641	171	116	0.667	6.20	9.72	*	
Aug 2024	0.596	357	145	0.633	5.50	10.83	*	
Sep 2024	0.565	254	112	0.629	6.75	6.83	9.66	
Oct 2024	0.567	358	141	0.650	5.25	8.85	*	
Nov 2024	0.489	303	145	0.556	6.75	7.33	*	
Dec 2024	0.487	265	157	0.570	5.75	17.43	*	
Minimum	0.463	171	103	0.452	5.00	5.63	*	
Maximum	0.641	382	178	0.667	7.00	17.70	34.73	
Total	6.471	3,772	1,646	6.702	74.05	127.36	53.58	
Average	0.539	314.42	137	0.558	6.17	10.62	4.87	

Table 6-1: WTP Flows and Loads

Asterisk (*) denotes no sludge processed during these months.



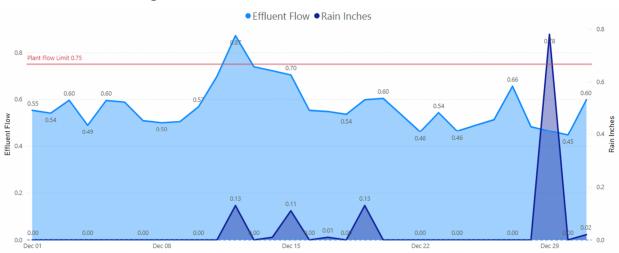


Figure 6-1: Effluent Flow vs Rainfall in Inches



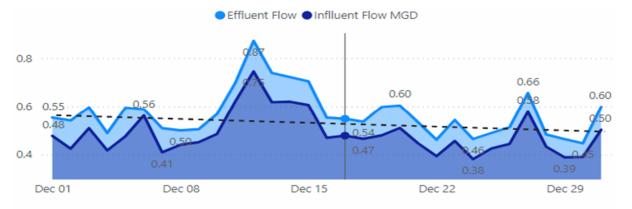


Figure 6-3: Effluent Biochemical Oxygen Demand (BOD)

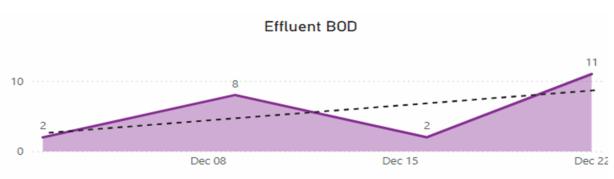
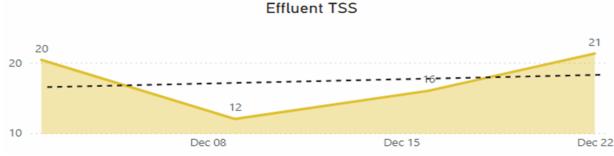




Figure 6-4: Effluent Total Suspended Solids (TSS)



*This graph is awaiting laboratory data from the Laboratory.

6.2 Chemicals Delivered Waste Plant

- On December 4th, Hawkins Chemical delivered 1,378 gallons of Sodium Hypochlorite to the waste plant for disinfection.
- On December 16th, Hawkins Chemical delivered 1,139 gallons of Sodium Hypochlorite to the waste plant for disinfection.
- On December 30th, Hawkins Chemical delivered 1,219 gallons of Sodium Hypochlorite to the waste plant for disinfection.

6.3 Biosolids

• In December, no biosolids were processed.



	Wastewater Biosolids						
	Month	Liquid Sludge Hauled	Liquid Sludge Hauled	Total Biosolids Transferred			
	November	Gal	Dry Ton	Dry Ton			
-		0	0	0			

6.4 Water Treatment

Below is a table representing the average MGD of water pumped from the groundwater supply wells and finished treated water leaving the plant. The water loss data derives from the delta between the total treated water leaving the plant and the metered customer usage and is represented in the percentage of water loss. The table represents a 12-month rolling average of the data.



Month	Well 102 Total Flow	Well 103 Total Flow	Total Volume Withdrawn	Finished Water Treated	Total Injection Well Volume	Line 11 Water Loss
	MGD	MGD	MGD	MGD	MG	%
Jan 2024	0.231	0.686	0.917	0.724	0.209	22.25
Feb 2024	0.439	0.615	1.033	0.843	0.236	10.50
Mar 2024	0.370	0.647	0.976	0.760	0.211	37.41
Apr 2024	0.434	0.551	0.985	0.789	0.224	21.39
May 2024	0.385	0.732	1.118	0.893	0.223	19.71
Jun 2024	0.625	0.275	0.900	0.738	0.212	11.77
Jul 2024	0.574	0.295	0.870	0.716	0.202	30.46
Aug 2024	0.367	0.597	0.964	0.774	0.223	20.16
Sep 2024	0.462	0.446	0.908	0.738	0.208	26.05
Oct 2024	0.373	0.533	0.906	0.730	0.218	23.53
Nov 2024	0.215	0.748	0.963	0.781	0.223	18.39
Dec 2024	0.245	0.754	0.999	0.802	0.233	N/A
Minimum	0.215	0.275	0.870	0.716	0.202	10.50
Maximum	0.625	0.754	1.118	0.893	0.236	N/A
Total	4.722	6.880	11.539	9.287	2.623	262.23
Average	0.393	0.573	0.962	0.774	0.219	21.85

 Table 6-3:
 City of LaBelle Water Production and Distribution



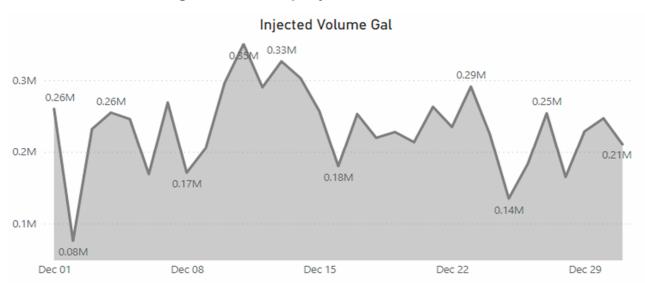


Figure 6-5: Deep Injection Well Volume

* Instrumentation for the chart above was under maintenance in the month of May preventing data accumulation.

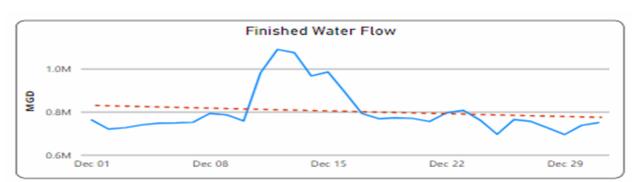
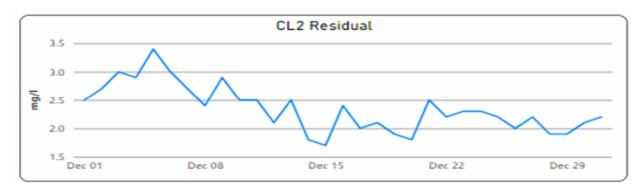


Figure 6-6: Finished Water Flow

Figure 6-7: Finished Water Chlorine Residual





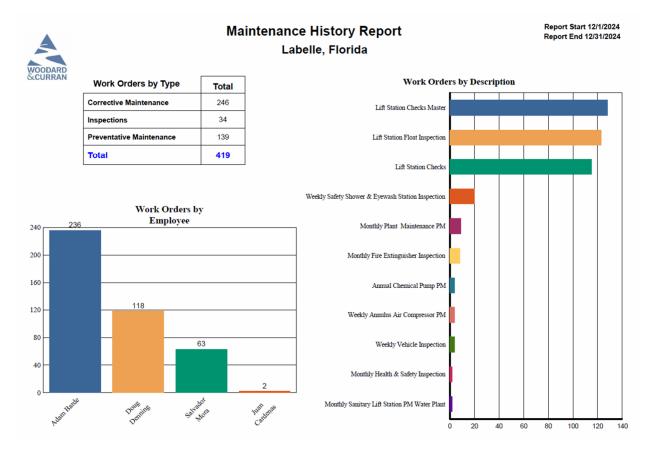
6.5 Chemicals Delivered to the Water Treatment Plant

- On December 10th, Brenntag Chemical delivered 550 gallons of Sodium hypochlorite to the drinking water plant.
- On December 10th, Brenntag Chemical delivered 90 gallons of orthophosphate used for corrosion control.



7. CORRECTIVE AND PREVENTATIVE WORK ORDERS

Figure 7-1 Corrective and Preventative Work Order History Report



16.1 Corrective Maintenance Work Orders

- On December 3rd, The Scada meeting with Ron Harris at 11:00am. High Service Pumps, line voltage, and relays pump 1 is tripping out randomly. Communication issues with meter on the deep well. Communication issues with the upper monitoring well. Ron has scheduled a visit for December 9th, as a priority.
- On December 4th, Cummins Power South on site installed the door harness for the automatic transfer switch on well #3, this completes repairs since hurricane lan. While in the area visit to the water plant to make a timer adjustment to the automatic transfer switch. Also visit the lift station on Washington Ave for the



repair to the automatic transfer switch at this location part of the septic to sewer project.

- On December 5th, W&C staff with Restorative Protective Solutions vacuum cleaned the Second Ave lift station, and the Washington Ave Missouri St lift station.
- On December 9th, Ron Harris was on site at the wastewater plant the office Scada computer has quit working and PLC #2. Both units should be under warranty.
- On December 10th, Ron Harris was on site at the wastewater plant working on computers (Dell) and the air valves limit switches.
- On December 10th, City staff repaired a leaking service connection at 1082 Carlisle St.
- On December 10th, W&C staff pulled pump #1 at the Collier Ave lift station. Pump drawing high amps but not pumping, cleaned the pump clogged with excessive grease, rags, and trash.
- On December 12th, K&B pump was on site for the high service pump #2 random faults. The VFD was picking up on the distribution pressure transmitter failing and losing communication. The fault history also shows low voltage phase issues and over voltages from FPL.
- On December 13th, Ron Harris with Scada confirmed there is no communication between the upper monitor well and the Scada system at the drinking water plant, an analog card is the suspected culprit, and the part has been ordered.
- On December 13th, city staff repaired a leaking service connection at 890 Tropicana Ave.
- On December 16th, K&B pump pulled and cleaned the effluent pumps at the wastewater plant.
- On December 16th, three auto flushers were rebuilt. Testing the auto flushers at the drinking water plant before putting them into service.
- December 27th, City staff repaired a leaking service connection at 240 Park Ave.
- On December 29th, the main trunk line that supplies the drinking water plant failed at 1:30 am, with in the tree line. Power was not restored to the water plant until 6:00pm that evening.
- Due to the failure of effluent pump #2 at the WWTP, an emergency lift station pump with generator was installed in the effluent well by Restorative and Preventive Solutions on October10th. This pump (Table 8-2) is supplemental to the existing effluent pumps which are not keeping up with the regular flow due



to excessive wear. The rental unit is approximately \$5000.00 per month and is being charged to the O&M budget.



Project Financials for December (Year 4) Tabel 8-1

Budget Category	Month Actual	Month Budget	YTD Actual	YTD Budget	Annual Budget	over(under)	% of budget
Labor (D.L. + FB)	\$63,363	\$56,997	\$167,429	\$170,991	\$683,963	(\$3,562)	24%
Utilities	\$815	\$925	\$2,070	\$2,775	\$11,100	(\$705)	19%
Chemicals Costs	\$9,756	\$19,950	\$36,584	\$59,850	\$239,400	(\$23,266)	15%
Maintenance and Repair Costs	\$30,050	\$11,688	\$37,592	\$35,063	\$140,250	\$2,530	27%
Sludge Disposal Costs	\$30,515	\$7,500	\$30,515	\$22,500	\$90,000	\$8,015	34%
Lab Supplies & Equipment	\$14,586	\$5,750	\$22,561	\$17,250	\$69,000	\$5,311	33%
Office Supplies	\$0	\$283	\$963	\$850	\$3,400	\$113	28%
Miscellaneous Expenses	\$5,747	\$5,764	\$25,543	\$17,293	\$69,170	\$8,251	37%
Overhead (G&A of D.L.)	\$16,897	\$15,199	\$44,648	\$45,598	\$182,390	(\$950)	24%
Subtotal of Costs for Contract Year 2	\$171,729	\$124,056	\$367,904	\$372,168	\$1,488,673	(\$4,264)	25%
Fixed Fee for Contract Year 2	\$13,738	\$9,924	\$29,432	\$29,773	\$119,094	(\$341)	25%
Total	\$185,467	\$133,981	\$397,336	\$401,942	\$1,607,767	(\$4,605)	25%

Table 8-1 highlights the financial status of the O&M Budget for the month of December.

Total Budget	\$537,032.00
Total Spent as of September 2024	\$437,448
8% Fee	\$34,996
Total	\$472,444

Table 8-2: Transition Budget Status



Remaining Balance	\$63,588
-------------------	----------

Table 8-2 highlights the status of the project transition budget. This budget was created for transitionary expenses related to onboarding, implementation of W&C software and programs and the much-needed safety item improvements at the project. The transition budget also funds needed capital items identified at project inception that relate to compliance, operational resiliency, and sustainable delivery of services. Specifically, this work included the purchase, programming, and installation of 6 new Programable Logic Controllers (PLC's). One at the WWTP and five at the Water Treatment Plant. These items were identified as being key pieces of equipment and due to age, are unsupported by the manufacturer. The old programs were copied from the existing PLC's and have been reprogrammed and installed in the new units.

In June, City staff requested that W&C purchase a used tractor on behalf of the City of LaBelle Public Works Department. The transaction was \$44,753 and has been deducted from the transition budget in July.

In September, the Arc Flash Analysis was completed at the Water Treatment Plant. The remaining balance of the transition fund is \$63,588. **W&C staff will work with city staff to determine how this balance is to be distributed.**



8. STAFFING

8.1 Staffing – Corporate Support

Table 9-1:Corporate Support

Name	Title	Support Provided		
Alyson Watson	CEO	Management Support		
Brian Bzdawka	Senior Vice President O&M Business Center Manager	Management Support		
Marc Thomas	National Operations Leader	Management Support		
Paul Roux	East Region Operations Leader	Management Support		
Glenn Burden	Area Manager	Management Support		
Shannon Eyler	Director of Health & Safety	Health & Safety		
Steve Lindeman	Health and Safety Manager	Health & Safety		
Renea Shields	Health and Safety Coordinator	Health & Safety		
Emily Dunn	SCADA Technician	SCADA and Technical Services		
Alan Fabiano	IT Coordinator	SEMS (Computerized Maintenance Management System), HACH WIMS (Laboratory Information Management System), Tablets & Technology		
Jeannie Dubois	MIS Support Specialist	Computer and Network set-up and support		
Celina Bland	O&M Specialist	Hach WIMs, Utility Cloud and Power BI programming and support		
Kim Brierley	Project Administrator	Accounting		
Jackie Smith	Senior Project Assistant	Project Support Specialist		
Sarah Coen	Human Resources – Benefits Administrator	Employee Benefits		
Linsay McAuliffe	Human Resources Generalist	Human Resources		
Beth Sweitzer	Senior Talent Management & Acquisition Manager	Human Resources		
Lizzie Dovich	Technical Recruiter	Human Resources		
Wendy Foreman	Health & Safety Administrator	Health & Safety Support		
Sam Stanley	O&M Specialist	O&M Project Support		
Justin DeMello	Project Manager II	Engineering Support		
Tami Ray	Funding Specialist	Engineering Support		



8.2 Staffing – Project Support

 Table 9-2:
 Project Staff, Title and Certifications

Name	Title	Certification
Juan Cardenas	Project Manager	FDEP C WastewaterFDEP C Water
Joseph Thomas	Assistant Project Manager	 FDEP B Water FDEP C Wastewater SEDA RO Specialist
Salvador Mora	Operator I	 FDEP C Water TREEO/AWWA Backflow Tester/Repair Certification
Doug Denning	Operator I	FDEP C Wastewater
Adam Barde	Mechanic/IPP-FOG Coordinator	FIPA C FOGFIPA C IPP
Troy Kepley	Senior O&M Specialist	 FDEP A Wastewater FDEP C Waster TREEO/AWWA Backflow Tester/Repairer Certification OSHA 40 Hour HAZWOPER