RESOLUTION NO. 2025-011

VILLAGE OF KRONENWETTER, MARATHON COUNTY, WISCONSIN A RESOLUTION TO ADOPT THE 2026 GENERAL FUND OPERATING BUDGET FOR THE VILLAGE OF KRONENWETTER AND AUTHORIZE THE LEVY OF TAXES THEREOF

WHEREAS, Wisconsin State Statute 65.90 requires villages to annually prepare and approve a budget for the village; and

WHEREAS, a budget has been prepared for the Village of Kronenwetter detailing the projected revenues and expenditures for the 2026 fiscal year; and

WHEREAS, a summary of the budget has been published and a public hearing regarding the budget has been held;

NOW, THEREFORE, BE IT RESOLVED by the Village Board of the Village of Kronenwetter as follows:

That is does hereby adopt the following as the Operating Budget of the Village of Kronenwetter for the year 2026, to-wit:

Village General Purpose Expenditures – General Fund	<u>\$5,894,089</u>
Village Non-Property Tax Revenues	\$3,906,179
Tax Levy for Village General Purpose	<u>1,987,910</u>
Total Operating Revenue – General Fund	<u>\$5,894,089</u>

and that Village General Purpose Expenditures are further appropriated to the following Village programs:

General Government	\$1,096,933
Public Safety	2,253,658
Public Works	2,140,120
Health and Human Services	6,500
Culture and Recreation	114,810
Conservation and Development	222,068
Miscellaneous	60,000
Total Appropriations	<u>\$5,894,089</u>

Be it further resolved that the sum of \$1,987,910 is hereby levied for paying general operating expenditures for the year ending December 31, 2026.

Be it further resolved that the sum of \$735,003 is hereby levied for the Debt Service Fund for year 2026, resulting in a **grand total tax levy of \$2,722,913** for all taxable property in the Village for calendar year 2026, excluding Tax Incremental Financing District allocations.

Be it further resolved that the Village Finance Director/Treasurer is authorized and directed to make any minor changes in the tax levy that might come about through computation of Tax Incremental District allocations.

VILLAGE BOARD, VILLAGE OF KRONENWETTER	ATTEST:
By:	By:
Daniel L. Joling, Village President	Jennifer Poyer, Village Clerk

Adopted: November 10, 2025