



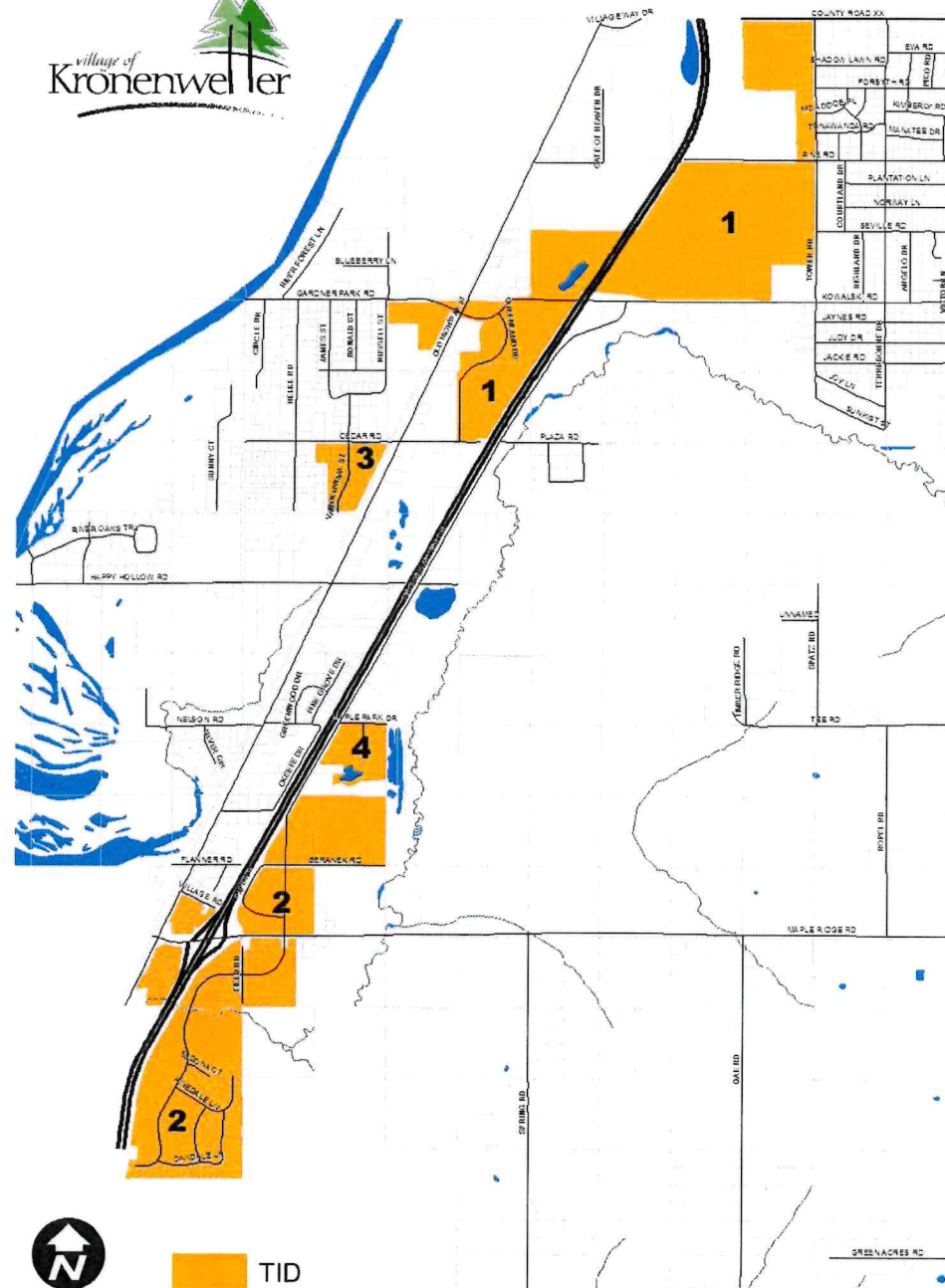
Tax Increment Districts

2024 Annual Report & 2025 Equalized Values



TID BOUNDARY MAP

VILLAGE OF KRONENWETTER



All Financials as of
December 31, 2024



REVENUES	TID 1
Total Revenues to Date:	\$8,866,039
Total TID Borrowing to Date:	\$34,723,212
Total Borrowings and Revenues Combined:	\$43,589,251

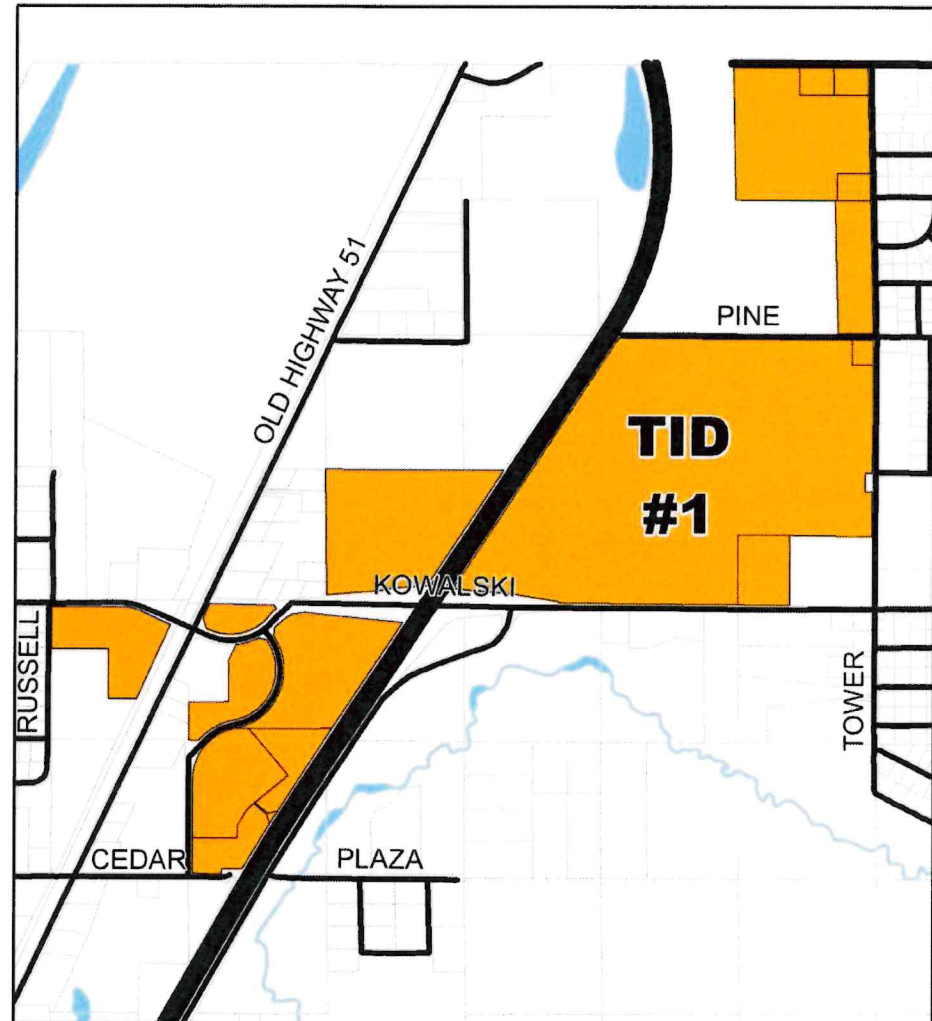
EXPENSES	TID 1
Life to Date Expenses:	\$10,636,095
Total Debt Service Payments Life to Date:	\$31,428,212
Total Debt Service Interest Payments Life to Date:	\$4,141,256
Total Expenses and Interest & Principal Payments Combined:	\$46,205,563

CURRENT DEBT	TID 1
Total TID Borrowing to Date:	\$34,723,212
Total Debt Service Payments Life to Date:	\$31,428,212
Current Debt Outstanding – 12/31/2024:	\$3,295,000

FUND BALANCE	TID 1
Fund Balance (Deficit) – December 31, 2024:	(\$2,616,312)
Less: Principal Payments remaining (2025-2036):	(\$3,295,000)
Financial Position (Deficit) – December 31, 2024:	(\$5,911,312)

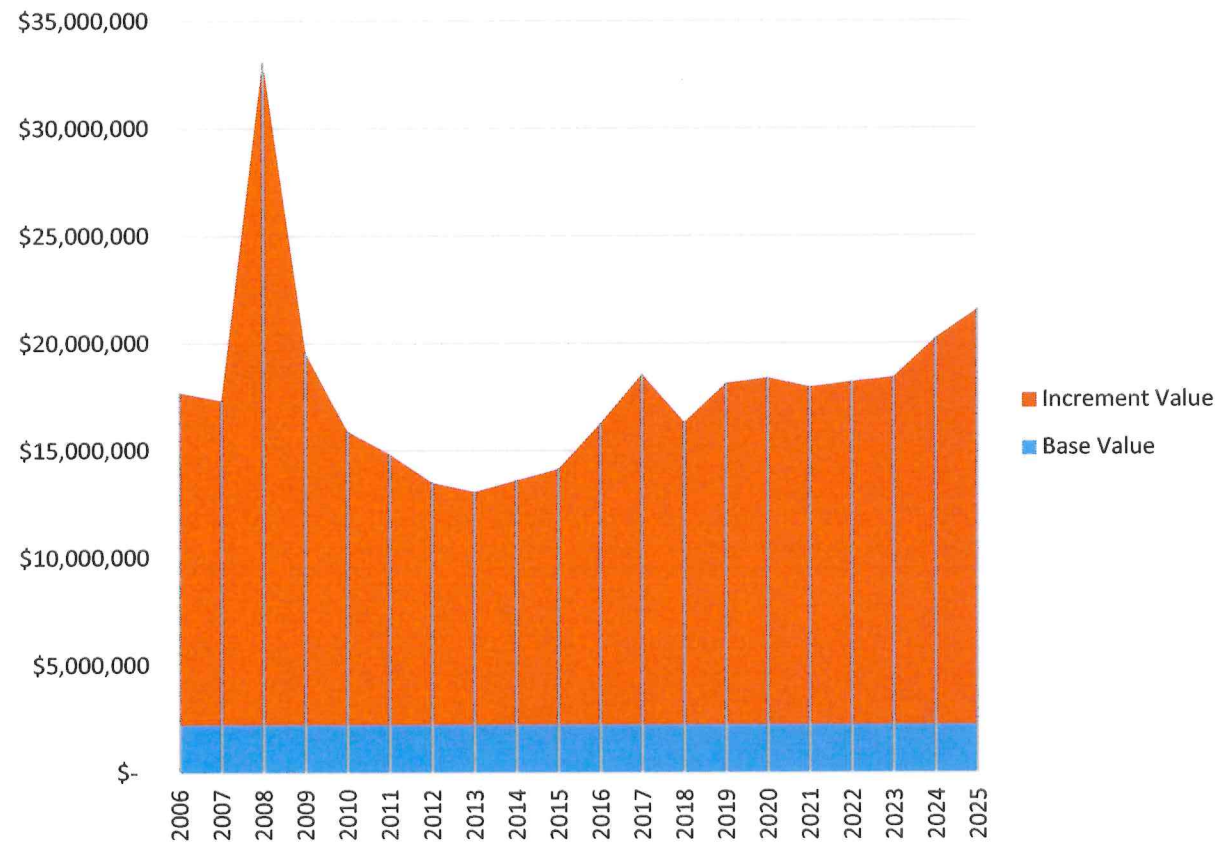
Tax Increment District #1

- Industrial TID
- Created: 11/03/2004
- Mandatory Termination Date: 11/03/2044
- 388.22 Acres
- Adjacent to I-39 & Kowalski Road
- Epiroc Drilling tools, LLC & Wausau Tile



2005 Base Value: \$2,262,300

TID 1 Total Value

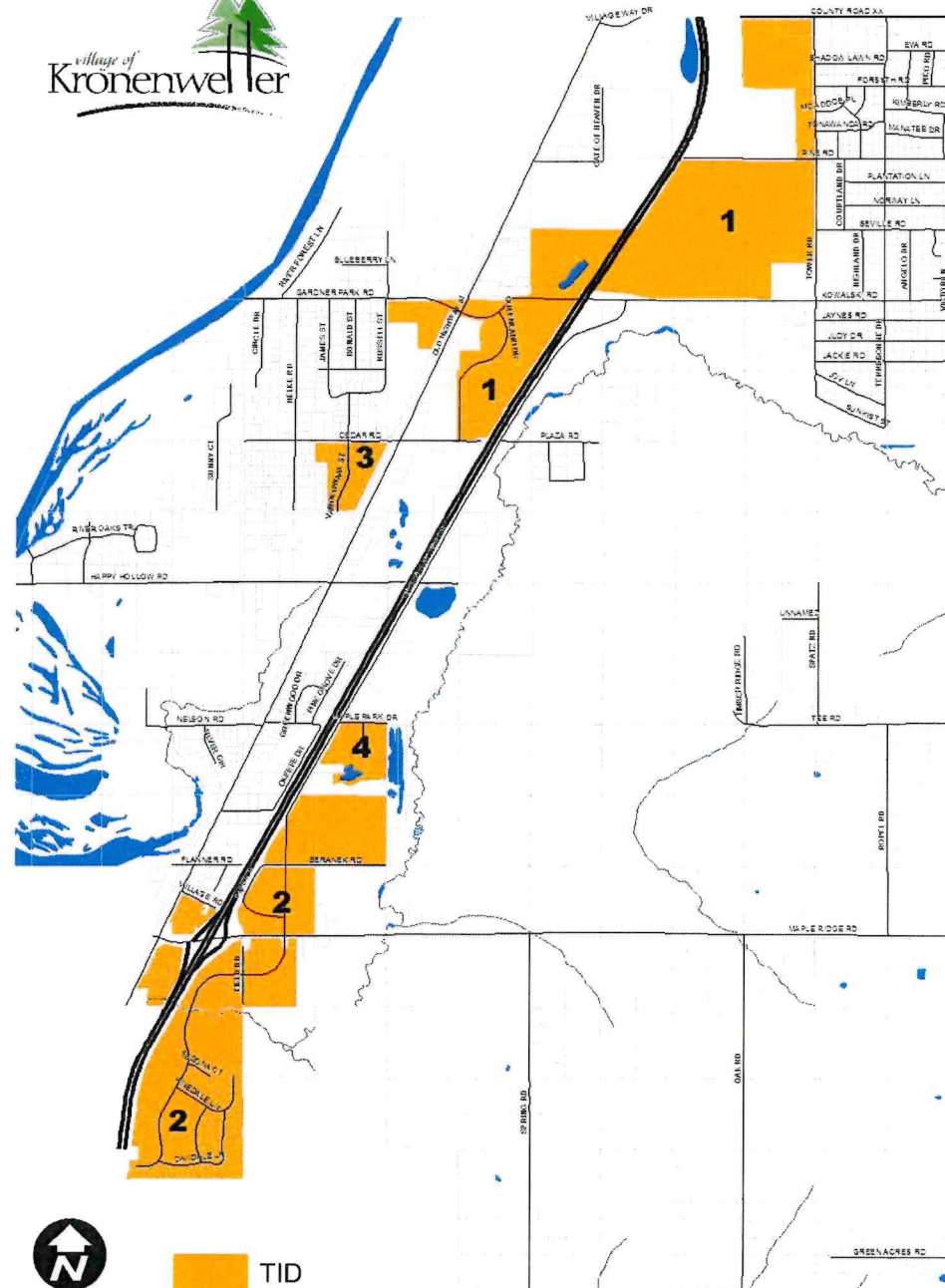


Year	Base Value	Increment Value	Total Value
2006	\$ 2,262,300	\$ 15,468,600	\$ 17,730,900
2007	\$ 2,262,300	\$ 15,096,100	\$ 17,358,400
2008	\$ 2,262,300	\$ 30,836,600	\$ 33,098,900
2009	\$ 2,262,300	\$ 17,315,800	\$ 19,578,100
2010	\$ 2,262,300	\$ 13,657,600	\$ 15,919,900
2011	\$ 2,262,300	\$ 12,590,800	\$ 14,853,100
2012	\$ 2,262,300	\$ 11,260,600	\$ 13,522,900
2013	\$ 2,262,300	\$ 10,831,900	\$ 13,094,200
2014	\$ 2,262,300	\$ 11,367,300	\$ 13,629,600
2015	\$ 2,262,300	\$ 11,892,600	\$ 14,154,900
2016	\$ 2,262,300	\$ 14,006,400	\$ 16,268,700
2017	\$ 2,262,300	\$ 16,319,700	\$ 18,582,000
2018	\$ 2,262,300	\$ 14,074,100	\$ 16,336,400
2019	\$ 2,262,300	\$ 15,882,400	\$ 18,144,700
2020	\$ 2,262,300	\$ 16,140,500	\$ 18,402,800
2021	\$ 2,262,300	\$ 15,716,500	\$ 17,978,800
2022	\$ 2,262,300	\$ 15,968,000	\$ 18,230,300
2023	\$ 2,262,300	\$ 16,167,900	\$ 18,430,200
2024	\$ 2,262,300	\$ 17,988,900	\$ 20,251,200
2025	\$ 2,262,300	\$ 19,328,500	\$ 21,590,800



TID BOUNDARY MAP

VILLAGE OF KRONENWETTER



All Financials as of
December 31, 2024



REVENUES	TID 2
Total Revenues to Date:	\$16,085,214
Total TID Borrowing to Date:	\$33,685,598
Total Borrowings and Revenues Combined:	\$49,770,812

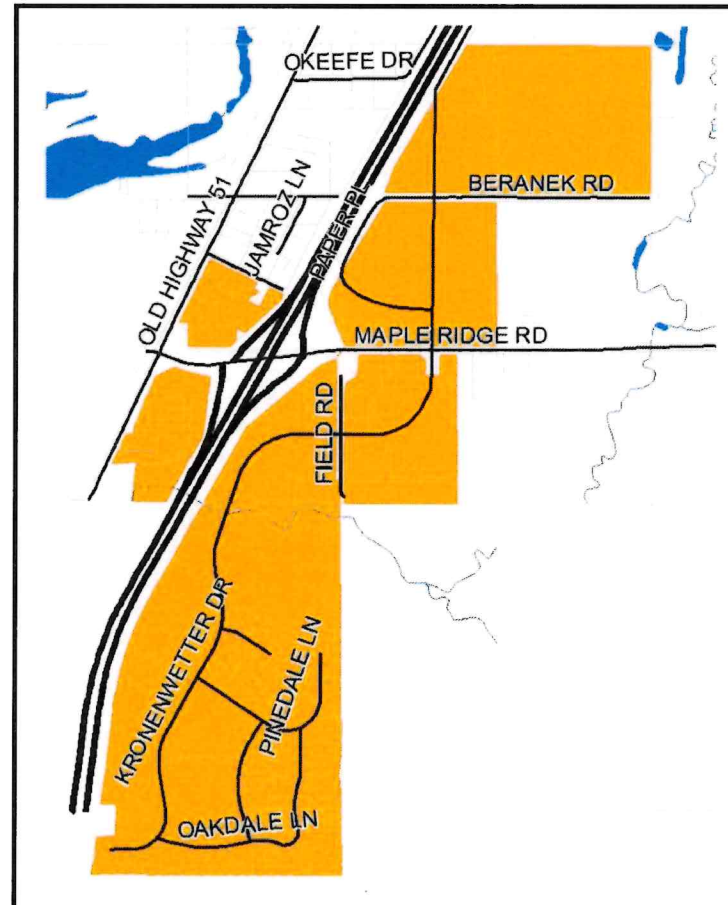
EXPENSES	TID 2
Life to Date Expenses:	\$11,340,438
Total Debt Service Payments Life to Date:	\$27,295,598
Total Debt Service Interest Payments Life to Date:	\$3,326,751
Total Expenses and Interest & Principal Payments Combined:	\$41,962,787

CURRENT DEBT	TID 2
Total TID Borrowing to Date:	\$33,685,598
Total Debt Service Payments Life to Date:	\$27,295,598
Current Debt Outstanding – 12/31/2024:	\$6,390,000

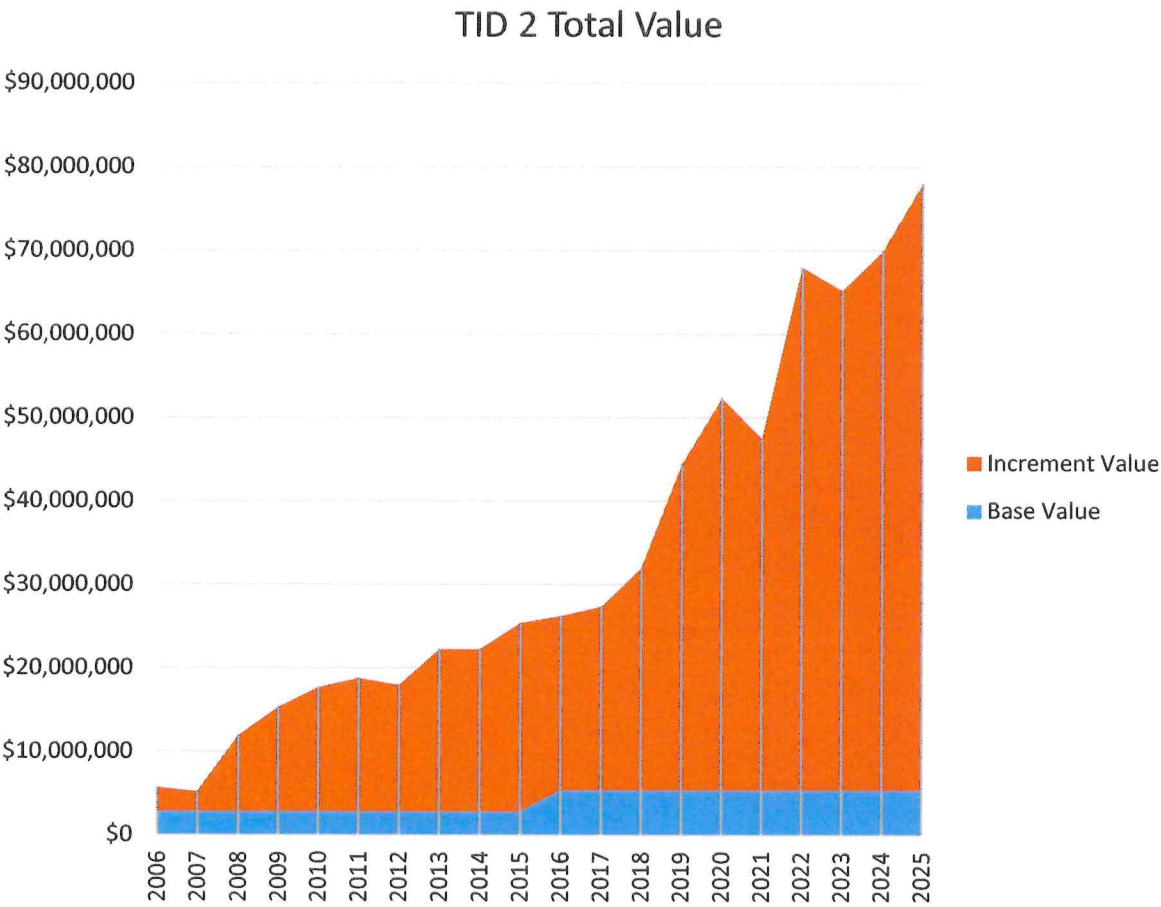
FUND BALANCE	TID 2
Fund Balance – December 31, 2024:	\$7,808,025
Less: Reserve for 2025 Estimated Capital Projects from 2024B Note Issue	(\$6,357,599)
Less: Principal Payments remaining (2025-2033)	(\$6,390,000)
Financial Position (Deficit) – December 31, 2024:	(\$4,939,574)

Tax Increment District #2

- Mixed Use TID – Created: 11/03/2004
- Mandatory Termination Date: 11/03/2034
- 331.16 acres.
- Adjacent to I-39 with Kronenwetter Dr. providing access
- 2024-2025 Future Projects: Lift stations, Kronenwetter Drive, Misc. Roads (Sedona Court, Pinedale Lane, Windwood Drive, Oakdale Lane, Wedgewood Drive)



2005 Base Value: \$5,398,600

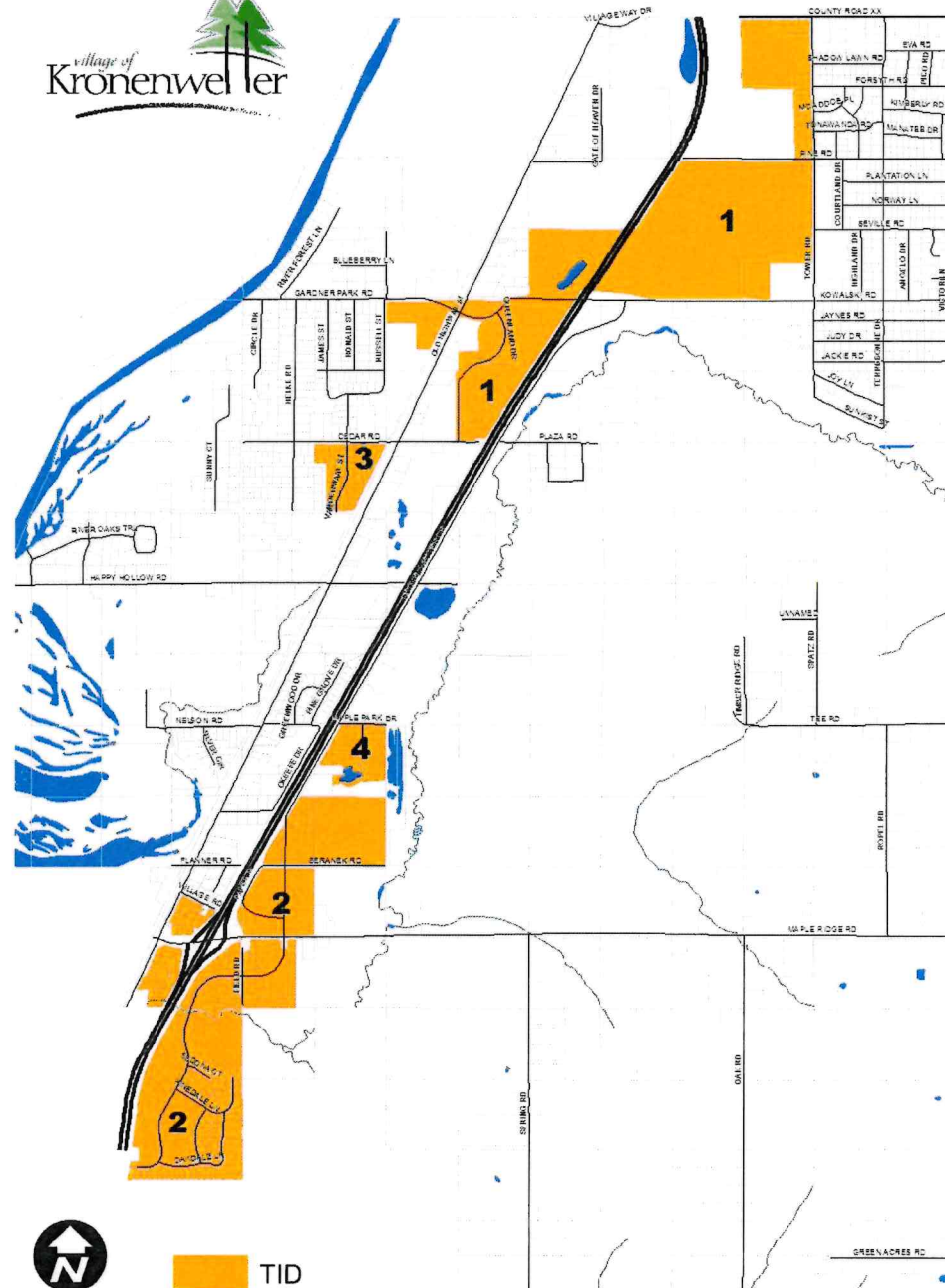


Year	Base Value	Increment Value	Total Value
2006	\$ 2,851,400	\$ 2,911,900	\$ 5,763,300
2007	\$ 2,851,400	\$ 2,349,000	\$ 5,200,400
2008	\$ 2,851,400	\$ 9,110,600	\$ 11,962,000
2009	\$ 2,851,400	\$ 12,469,200	\$ 15,320,600
2010	\$ 2,851,400	\$ 14,867,100	\$ 17,718,500
2011	\$ 2,851,400	\$ 15,981,800	\$ 18,833,200
2012	\$ 2,851,400	\$ 15,153,700	\$ 18,005,100
2013	\$ 2,851,400	\$ 19,422,900	\$ 22,274,300
2014	\$ 2,851,400	\$ 19,443,100	\$ 22,294,500
2015	\$ 2,851,400	\$ 22,608,200	\$ 25,459,600
2016	\$ 5,398,600	\$ 20,877,500	\$ 26,276,100
2017	\$ 5,398,600	\$ 21,995,400	\$ 27,394,000
2018	\$ 5,398,600	\$ 26,607,600	\$ 32,006,200
2019	\$ 5,398,600	\$ 39,030,600	\$ 44,429,200
2020	\$ 5,398,600	\$ 46,944,100	\$ 52,342,700
2021	\$ 5,398,600	\$ 42,083,800	\$ 47,482,400
2022	\$ 5,398,600	\$ 62,601,400	\$ 68,000,000
2023	\$ 5,398,600	\$ 59,828,800	\$ 65,227,400
2024	\$ 5,398,600	\$ 64,511,800	\$ 69,910,400
2025	\$ 5,398,600	\$ 72,647,200	\$ 78,045,800



TID BOUNDARY MAP

VILLAGE OF KRONENWETTER



All Financials as of
December 31, 2024



REVENUES	TID 3
Total Revenues to Date:	\$228,234
Total TID Borrowing to Date:	\$64,510
Total Borrowings and Revenues Combined:	\$292,744

EXPENSES	TID 3
Life to Date Expenses:	\$85,871
Total Debt Service Payments Life to Date:	\$64,510
Total Debt Service Interest Payments Life to Date:	\$9,602
Total Expenses and Interest & Principal Payments Combined:	\$159,983

CURRENT DEBT	TID 3
Total TID Borrowing to Date:	\$64,510
Total Debt Service Payments Life to Date:	\$64,510
Current Debt Outstanding – 12/31/2024:	\$0

FUND BALANCE	TID 3
Fund Balance – December 31, 2024:	\$132,761
Less: Principal Payments remaining (none)	- \$0
Financial Position – December 31, 2024	\$132,761

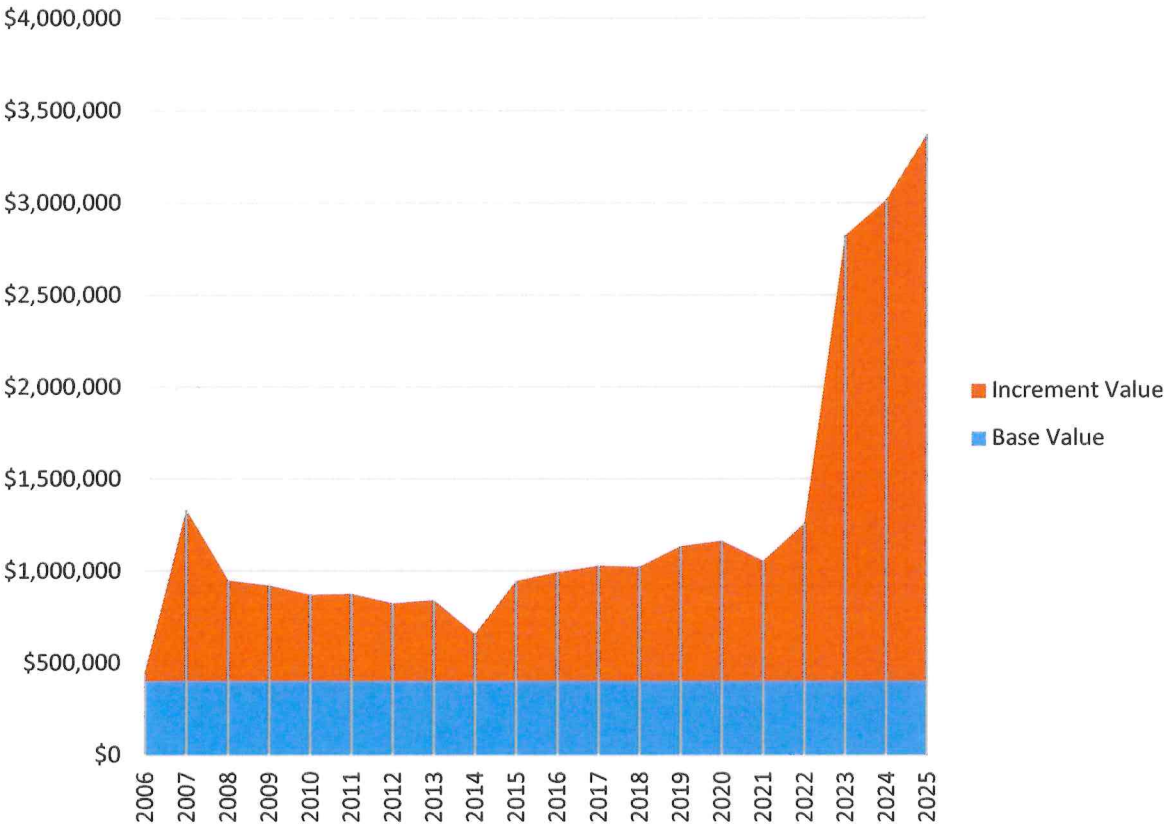
Tax Increment District #3

- Industrial TID
- Created: 11/03/2004
- Mandatory Termination Date: 11/03/2034
- 36.67 acres
- Located south of Cedar Road and east of Old Highway 51.
- Dayton Freight



2005 Base Value: \$405,100

TID 3 Total Value

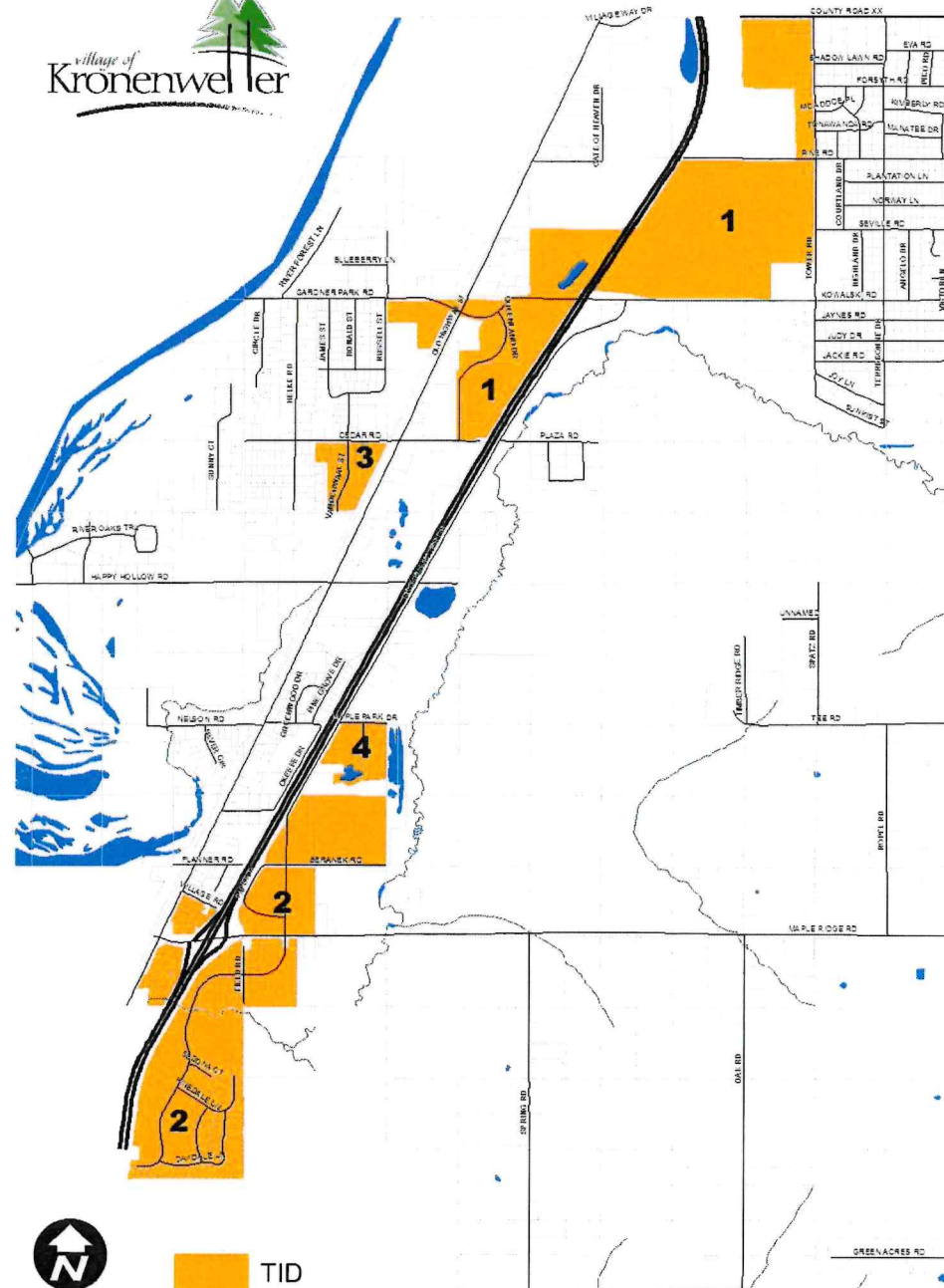


Year	Base Value	Increment Value	Total Value
2006	\$ 405,100	\$ 39,300	\$ 444,400
2007	\$ 405,100	\$ 929,300	\$ 1,334,400
2008	\$ 405,100	\$ 546,000	\$ 951,100
2009	\$ 405,100	\$ 517,000	\$ 922,100
2010	\$ 405,100	\$ 467,100	\$ 872,200
2011	\$ 405,100	\$ 473,200	\$ 878,300
2012	\$ 405,100	\$ 421,100	\$ 826,200
2013	\$ 405,100	\$ 439,100	\$ 844,200
2014	\$ 405,100	\$ 253,700	\$ 658,800
2015	\$ 405,100	\$ 541,600	\$ 946,700
2016	\$ 405,100	\$ 589,500	\$ 994,600
2017	\$ 405,100	\$ 624,700	\$ 1,029,800
2018	\$ 405,100	\$ 619,600	\$ 1,024,700
2019	\$ 405,100	\$ 731,600	\$ 1,136,700
2020	\$ 405,100	\$ 760,600	\$ 1,165,700
2021	\$ 405,100	\$ 651,500	\$ 1,056,600
2022	\$ 405,100	\$ 855,200	\$ 1,260,300
2023	\$ 405,100	\$ 2,419,400	\$ 2,824,500
2024	\$ 405,100	\$ 2,613,200	\$ 3,018,300
2025	\$ 405,100	\$ 2,964,500	\$ 3,369,600



TID BOUNDARY MAP

VILLAGE OF KRONENWETTER



All Financials as of
December 31, 2024



REVENUES	TID 4
Total Revenues to Date:	\$2,400,326
Total TID Borrowing to Date:	\$9,567,821
Total Borrowings and Revenues Combined:	\$11,968,147

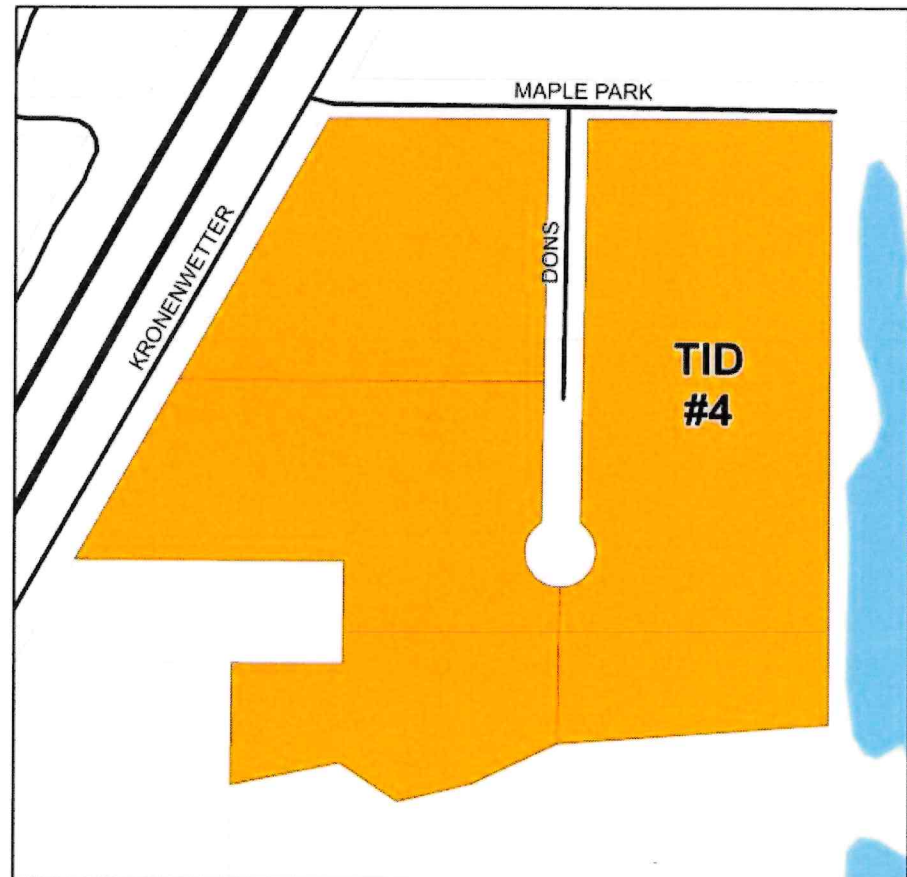
EXPENSES	TID 4
Life to Date Expenses:	\$2,034,570
Total Debt Service Payments Life to Date:	\$8,452,821
Total Debt Service Interest Payments Life to Date:	\$1,392,543
Total Expenses and Interest & Principal Payments Combined:	\$11,879,934

CURRENT DEBT	TID 4
Total TID Borrowing to Date:	\$9,567,821
Total Debt Service Payments Life to Date:	\$8,452,821
Current Debt Outstanding – 12/31/2024:	\$1,115,000

FUND BALANCE	TID 4
Fund Balance – December 31, 2024:	\$88,213
Less: Principal Payments remaining (2025-2030)	(\$1,115,000)
Financial Position (Deficit) – December 31, 2024:	(\$1,026,787)

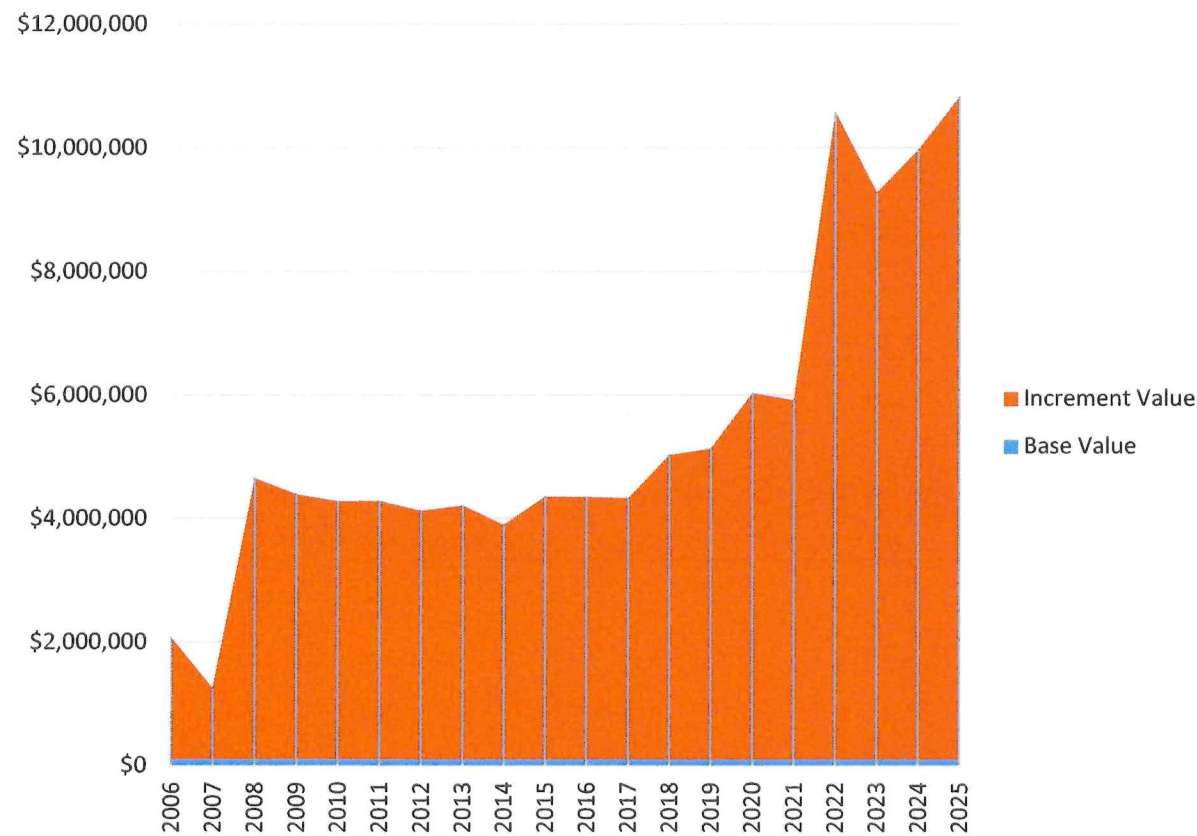
Tax Increment District #4

- Industrial TID
- Created: 11/03/2004
- Mandatory Termination Date: 11/03/2034
- 32.69 acres
- Adjacent to I-39 with access from Kronenwetter Drive.
- M&J Marine, G3 Industries, PAW Health



2005 Base Value: \$106,600

TID 4 Total Value



Year	Base Value	Increment Value	Total Value
2006	\$ 106,600	\$ 1,982,200	\$ 2,088,800
2007	\$ 106,600	\$ 1,146,200	\$ 1,252,800
2008	\$ 106,600	\$ 4,555,800	\$ 4,662,400
2009	\$ 106,600	\$ 4,291,800	\$ 4,398,400
2010	\$ 106,600	\$ 4,177,700	\$ 4,284,300
2011	\$ 106,600	\$ 4,184,500	\$ 4,291,100
2012	\$ 106,600	\$ 4,023,500	\$ 4,130,100
2013	\$ 106,600	\$ 4,114,100	\$ 4,220,700
2014	\$ 106,600	\$ 3,796,400	\$ 3,903,000
2015	\$ 106,600	\$ 4,256,900	\$ 4,363,500
2016	\$ 106,600	\$ 4,250,600	\$ 4,357,200
2017	\$ 106,600	\$ 4,229,200	\$ 4,335,800
2018	\$ 106,600	\$ 4,931,600	\$ 5,038,200
2019	\$ 106,600	\$ 5,034,800	\$ 5,141,400
2020	\$ 106,600	\$ 5,932,900	\$ 6,039,500
2021	\$ 106,600	\$ 5,814,900	\$ 5,921,500
2022	\$ 106,600	\$ 10,480,600	\$ 10,587,200
2023	\$ 106,600	\$ 9,173,300	\$ 9,279,900
2024	\$ 106,600	\$ 9,862,500	\$ 9,969,100
2025	\$ 106,600	\$ 10,721,000	\$ 10,827,600

2024 TIF Value Limitation Report

Wisconsin Department of Revenue

Municipality	TID Co-muni Code	TID No.	Base Year	2024 TID Current Value	2024 TID Value Increment	2024 Total Muni Equalized Value	5% Test	7% Test	12% Test
Kimberly	44141	004	2005	15,947,400	15,169,200				
	44141	005	2008	58,928,100	47,583,000				
	44141	006	2016	163,928,400	145,409,300				
Municipal Totals				238,803,900	208,161,500	939,330,400			22.16%
Knapp	17141	003	2005	5,014,700	4,813,500				
Municipal Totals				5,014,700	4,813,500	33,868,100			14.21%
Kronenwetter	37145	001	2005	20,251,200	17,988,900				
	37145	002	2005	69,910,400	64,511,800				
	37145	003	2005	3,018,300	2,613,200				
	37145	004	2005	9,969,100	9,862,500				
Municipal Totals				103,149,000	94,976,400	964,532,600			9.85%
La Crosse	32246	010	2003	18,664,100	16,601,500				
	32246	011	2005	347,416,500	227,689,800				
	32246	012	2005	47,879,600	31,114,400				
	32246	013	2006	188,243,500	144,203,700				
	32246	014	2006	136,941,700	84,256,400				
	32246	015	2013	111,029,100	65,136,400				
	32246	016	2014	55,773,700	39,056,300				
	32246	017	2015	105,029,800	91,991,700				
	32246	018	2020	11,188,800	4,400,200				
	32246	019	2020	4,469,800	(591,300) *				
	32246	020	2020	14,022,300	18,900				
	32246	021	2023	0	0				
Municipal Totals				1,040,658,900	704,469,300	5,638,471,900			12.49%
La Farge	62146	001	2003	13,007,200	12,888,900				
Municipal Totals				13,007,200	12,888,900	53,015,100			24.31%
Ladysmith	54246	008	2003	6,340,900	5,486,200				
	54246	009	2006	9,037,700	8,576,800				
	54246	010	2007	2,047,200	1,643,700				
	54246	011	2011	9,403,200	9,373,000				
	54246	012	2020	859,200	859,200				
	54246	013	2021	8,547,500	8,450,000				
	54246	014	2021	3,792,500	2,520,500				
	54246	015	2021	16,500	(33,700) *				
	54246	016	2021	621,800	621,800				
Municipal Totals				40,666,500	37,531,200	229,740,000			16.34%

*A negative increment is treated as zero increment.

2025 TIF Value Limitation Report

Wisconsin Department of Revenue

Municipality	TID Co-muni Code	TID No.	Base Year	2025 TID Current Value	2025 TID Value Increment	2025 Total Muni Equalized Value	5% Test	7% Test	12% Test
Kewaskum	66142	002	2005	46,658,900	44,873,200				
	66142	003	2021	10,774,400	6,633,200				
	66142	004	2023	25,545,300	25,210,800				
Municipal Totals				82,978,600	76,717,200	636,980,600			12.04%
Kewaunee	31241	003	2020	8,506,000	(570,500) *				
Municipal Totals				8,506,000	0	332,695,300			.00%
Kiel	36241	004	2011	41,897,800	38,298,400				
	08241	005	2014	31,161,500	22,715,600				
Municipal Totals				73,059,300	61,014,000	505,981,400			12.06%
Kimberly	44141	004	2005	17,660,900	16,882,700				
	44141	005	2008	65,262,200	53,917,100				
	44141	006	2016	200,282,600	181,763,500				
Municipal Totals				283,205,700	252,563,300	1,055,044,300			23.94%
Knapp	17141	003	2005	5,308,000	5,106,800				
Municipal Totals				5,308,000	5,106,800	36,069,000			14.16%
Kronenwetter	37145	001	2005	21,590,800	19,328,500				
	37145	002	2005	78,045,800	72,647,200				
	37145	003	2005	3,369,600	2,964,500				
	37145	004	2005	10,827,600	10,721,000				
Municipal Totals				113,833,800	105,661,200	1,081,333,900			9.77%
La Crosse	32246	010	2003	17,981,800	15,919,200				
	32246	011	2005	356,224,200	236,497,500				
	32246	012	2005	48,768,000	32,002,800				
	32246	013	2006	204,775,100	160,735,300				
	32246	014	2006	148,327,700	95,642,400				
	32246	015	2013	114,940,600	69,047,900				
	32246	016	2014	61,183,600	44,466,200				
	32246	017	2015	105,146,400	92,108,300				
	32246	018	2020	11,669,200	4,880,600				
	32246	019	2020	3,889,300	(1,171,800) *				
	32246	020	2020	13,422,100	0				
	32246	021	2023	0	0				
Municipal Totals				1,086,328,000	751,300,200	5,970,494,100			12.58%
La Farge	62146	001	2003	15,380,800	15,262,500				
Municipal Totals				15,380,800	15,262,500	62,947,200			24.25%

*A negative increment is treated as zero increment.