



## Report to Village Board

**Agenda Item:** FFY2025 Surface Transportation Program-Local Supplemental Project Solicitation

**Meeting Date:** January 22, 2024

**Referring Body:** Community Life, Infrastructure and Public Property (CLIPP) and Administrative Policy Committee (APC)

**Committee Contact:** Christopher Eiden, CLIPP Chair & Chris Voll Chair, APC Chair

**Staff Contact:** Leonard Ludi, Director for Public Works & Utilities

Lisa Kerstner, Finance Director/Treasurer

**Report Prepared by:** Leonard Ludi, Director for Public Works & Utilities

**OBJECTIVE(S):** Asking the Village Board to authorize the submission of the FFY2025 Surface Transportation Program-Local Supplemental Project Grant Application, by also approving funding of \$48,000.00 to be earmarked for Peplin Road design and \$51,000.00 for construction. This is based on Public Works review of funding options for eligible FFY 2025 Surface Transportation Program funding. With that, only certain rural roadways are eligible for this funding consideration. Final Application are due to the Central Office on April 5, 2024 by 5:00pm. See attached map of eligible roadways & application.

**HISTORY/BACKGROUND:** The STP-Local Program provides funding to improve roads and streets functionally classified as rural minor collector and local streets. In addition, local improvement projects on connecting highways are not eligible for STP-Local funds. The supplemental FFY 2025 STP-Local solicitation will have approximately \$2 million in total program funding availability and will exclusively focus on construction project funding. Design activities must be 100% locally funded.

Projects must be simple, non-controversial projects that have no apparent environmental issues to be considered for funding in this solicitation. Project awards will be limited to \$500,000. Applications are limited to one per eligible sponsor.

The FFY2025 Surface Transportation Program-Local Supplemental Project Solicitation packet was presented to CLIPP Committee (on January 3, 2024) and UPC (on January 16, 2024). Both committees approved to move this action the Village Board in order to authorize the submission of the FFY2025 Surface Transportation Program-Local Supplemental Project Grant Application.

**PROPOSAL:** Authorize the submission of the FFY2025 Surface Transportation Program-Local Supplemental Project Grant Application, by also approving funding of \$48,000.00 to be earmarked for Peplin Road design and \$51,000.00 for construction.

Priority Design Estimates:

- **Peplin Road Design (1-mile) \$48,000**
  - a. *Estimated Construction Cost: 551K per mile = \$ 551,000*
- **Maple Ridged Road Design: (2.49 miles) \$119,520**

a. *Estimated Construction Cost: \$862K per mile = \$ 2,146,380*

- **Martin Road Design (4.01 miles) \$192,480**

a. *Estimated Construction Cost: \$551K per mile = \$ 2,209,510*

**RECOMMENDED ACTION:** Authorize the submission of the FFY2025 Surface Transportation Program-Local Supplemental Project Grant Application and approving funding of \$48,000.00 to be earmarked for Peplin Road design and \$51,000.00 for construction

**FINANCIAL**

**Financial Consideration/Action:**

**FUNDING SOURCE: To Be Determine**

|  |  |
|--|--|
| Account Number/Title:                      | # 410-57100-000-000 (Capital Road Improvements)                                |
| Current Adopted Budget:                    | \$247,000  |
| Spent to Date:                             | \$0.00   |
| Remaining Budget:                          | \$247,000  |
| Requested Amount:                          | \$48,000 (Design) + \$51,000 (Construction over grant amount) = \$99,000 Total |
| Remainder of Budgeted Amount, if approved: | \$148,000  |

**ATTACHMENTS:**

- **Map Illustration of Eligible FFY2025 Surface Transportation Program Roads**
- **FFY2025 Surface Transportation Program-Local Supplemental Project Application**