

# DRAFT

DRAFT EMS Proposal for Kronenwetter		2025	2026	2027	2028	2029	2030
Avg. EMS Runs for Kronenwetter	415						
Estimated Annual Revenue:							
Per Capita Cost	52,976.00	54,035.52	55,116.23	56,218.56	57,342.93	58,489.78	
Admin Fee	20,750.00	20,750.00	20,750.00	20,750.00	20,750.00	20,750.00	20,750.00
Ambulance Revenue	239,870.00	239,870.00	239,870.00	239,870.00	239,870.00	239,870.00	239,870.00
Total Est. Revenue	313,596.00	314,655.52	315,736.23	316,838.56	317,962.93	319,109.78	
Estimated Annual Expenditures:							
Duty Crew 2 Part-Time Employee's	281,721.60	285,947.42	290,236.64	294,590.18	299,009.04	303,494.17	
Fuel	2,635.00	2,648.18	2,661.42	2,674.72	2,688.10	2,701.54	
Supplies	10,000.00	10,000.00	10,000.00	10,000.00	10,000.00	10,000.00	10,000.00
Maintenance on Vehicle	1,836.00	1,836.00	1,836.00	1,836.00	1,836.00	1,836.00	1,836.00
Total Est. Expenditures	296,192.60	300,431.60	304,734.05	309,100.91	313,533.13	318,031.71	
Gain or (Loss)	17,403.40	14,223.92	11,002.18	7,737.65	4,429.79	1,078.07	
Estimated Total Cost	73,726.00	74,785.52	75,866.23	76,968.56	78,092.93	79,239.78	

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