

## Report to Village Board

**Agenda Item:** Discussion and Possible Action: Right-of-Way Excavation Permit Fees

Meeting Date: October 17, 2024

**Referring Body:** APC

**Committee Contact:** 

Staff Contact: Greg Ulman

**Report Prepared by:** Greg Ulman

**AGENDA ITEM:** Discussion and Possible Action: Right-of-Way Excavation Permit Fees

**OBJECTIVE(S):** Increase the revenue and cover our costs generated by contractors working in the

Village

**HISTORY/BACKGROUND:** Currently the Village has a flat \$100 fee for all right-or-way permits taken out by any party working in the right-of-way. With the Village costs of locating utilities and inspecting proper restoration exceeding the fee, we are losing money with every large project. With my proposed fees, we will be able to recoup the costs associated with said projects and will have money available if the Village infrastructure would be compromised and not noticed until years down the road.

**PROPOSAL:** To raise the fees associated with each unique project that occurs in the Village.

**RECOMMENDED ACTION:** To approve the proposed fee schedule.

## **FINANCIAL**

## **Financial Consideration/Action:**

## **FUNDING SOURCE:**

Account Number/Title: #
Current Adopted Budget: \$
Spent to Date: \$
Remaining Budget: \$
Requested Amount: \$

Remainder of Budgeted Amount, if approved:

**ATTACHMENTS:** Proposed right-of-way fee schedule and other select municipalities fee schedule.