

VILLAGE OF KRONENWETTER

2027 Budget Timetable (as of 7/21/2026)

Tuesday, 7/21/2026	Present 2027 Budget Timetable to APC (Admin Policy Committee)
Monday, 7/27/2026	Present 2027 Budget Timetable to Village Board
Friday, 7/31/2026	WDOR releases <u>Preliminary</u> 2026 Net New Construction Numbers & 2026 Equalized Valuation, including TIF Districts

Monday, 8/03/2026	CLIPP Meeting – 1st draft review of 2027-2036 CIP (Capital Improvements Program) Budget (next 10 years)
Tuesday, 8/04/2026	Village Staff meeting to Kick-off 2027 Budget, with worksheets & guidelines/expectations
Friday, 8/14/2026	WDOR releases <u>Final</u> 2026 Net New Construction Numbers & 2026 Equalized Valuation, including TIF Districts
Friday, 8/14/2026	WDOR releases 2027 Personal Property Aid Estimates
Tuesday, 8/18/2026	APC Meeting – Review 2027 Budget Guidelines & Set Expectations; APC reviews 1st draft of CIP Budget
Monday, 8/24/2026	Village Board Meeting – Review 2027 Budget Guidelines & Set Expectations; Village Board reviews 1st draft of CIP Budget

Tuesday, 9/15/2026	WDOR releases 2027 Shared Revenue Estimates
Monday, 9/21/2026	Finance Department inserts 2027 Wages & Fringes into Budget for Departments
Thursday, 9/24/2026	Village Departments submit 2027 Budget Requests to Finance Department
Monday, 9/28/2026	Finance Department compiles 2027 Department Budgets and sends to Village Administrator for First Review
Weeks of 9/28-10/09/2026	Village Administrator completes review of 2027 Proposed Budget (2-week review with departments)

Thursday, 10/01/2026	WDOR releases 2027 Exempt Computer Aid & Video Service Provider Aid Estimates
Thursday, 10/01/2026	WDOR releases 2026 Municipal Fees of Manufacturing Property Assessment
Monday, 10/05/2026	WDOT releases 2027 Highway Aids Estimate

Tuesday, 10/06/2026	2027 Preliminary Utility Fund Budgets reviewed with UC (Utility Committee)
Tuesday, 10/13/2026	2027 Preliminary Budget reviewed with APC (Admin Policy Committee) – “special meeting”
Thursday, 10/15/2026	2027 Preliminary Budget distributed to Village Board for Budget Workshops
Monday, 10/19/2026	Village holds 2027 Budget Workshop #1 (Village Board/APC) – “special meeting for Village Board”
Tuesday, 10/20/2026	Village holds 2027 Budget Workshop #2 (Village Board/APC) – “special meeting for Village Board; regular meeting for APC”
Wednesday, 10/21/2026	Village submits 2027 Budget Hearing notice proof to <u>Wausau Daily Herald</u>
Thursday, 10/22/2026	Village publishes 2027 Proposed Budget on Village’s website
Sunday, 10/25/2026	Village publishes 2027 Budget Hearing Notice in <u>Wausau Daily Herald</u> (at least 15 days prior to 2027 Budget Hearing)
Friday, 10/30/2026	<i>Tech Colleges certify tax levy to Village (for 2027 TIF Districts)</i>
Monday, 11/02/2026	<i>WDOR sends 2nd Reassessment Notice Warning Letter to Village (5th Consecutive Year Assessment Ratio below 90%)</i>
Monday, 11/09/2026	Village holds 2027 Budget Hearing & Adopts 2027 Budget
Tuesday, 11/10/2026	<i>School Districts certify tax levy to Village (for 2027 TIF Districts)</i>
Friday, 11/20/2026	<i>WDOR releases 2026 Lottery Credit, First Dollar Credit, and School Levy Tax Credit Amounts</i>
Tuesday, 11/24/2026	Village submits 2026 Tax Roll to County for processing December 2026 Tax Bills
Tuesday, 12/08/2026	Estimated Date that Dec 2026 Property Tax Bills are sent out in the mail to taxpayers
Monday, 12/14/2026	Village submits 2026 Municipal Levy Limit Worksheet, Statement of Taxes, & Tax Increment Worksheet to WDOR

LEGEND for Important Dates:

Red – For Village Board, Committees, and Taxpayers/Residents

Blue – For Department Heads/Managers, and Village Administrator

Green – For Finance Department

Black – WDOR (Wis Dept of Revenue), WDOT (Wis Dept of Transportation), or other Taxing Jurisdictions provide information to Village